様式９

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 施設設備（建設）収支予算書（決算書）   |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | | 収　入 | | | | 支　出 | | | | 内　容 | 内　訳 | 金　額 | 資料番号 | 内　容 | 金　額 | 資料番号 | | 補助金収入 | 国･県補助金 |  |  | 本体工事費 |  |  | | 市補助金 |  |  | 追加工事費 |  |  | | 民間助成金  (　 　　　) |  |  | 設計監理費 |  |  | | 計 |  |  | 土地購入費 |  |  | | 借入金収入 | 福祉医療機構借入金 |  |  |  |  |  | | その他借入金  (　 　　　) |  |  |  |  |  | | 計 |  |  |  |  |  | | 寄附金収入 | |  |  |  |  |  | | 自己資金 | |  |  |  |  |  | |  | |  |  |  |  |  | |  | |  |  |  |  |  | | 合　計 | |  |  | 合　計 |  |  | |

（注）

　収入、支出の裏づけとなる補助金確約書、工事請負等契約書、寄附金収入領収書、工事請負代金等領収書等を添付し、それぞれに番号（資料番号）を付すこと。

　開設準備等に係る支出は含まない。