

令和 4年度 京都府南丹市国民健康保険事業特別会計歳入歳出決算書

歳 入

(単位：円)

| 款 | 項 | 予 算 現 額 | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 予算現額と収入済額との比較 |
|------------|---------------|---------------|---------------|---------------|-----------|------------|---------------|
| 1 国民健康保険税 | | 583,231,000 | 667,306,761 | 589,665,605 | 6,145,803 | 71,495,353 | 6,434,605 |
| | 1 国民健康保険税 | 583,231,000 | 667,306,761 | 589,665,605 | 6,145,803 | 71,495,353 | 6,434,605 |
| 2 一部負担金 | | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| | 1 一部負担金 | 2,000 | 0 | 0 | 0 | 0 | 2,000 |
| 3 使用料及び手数料 | | 251,000 | 317,522 | 317,522 | 0 | 0 | 66,522 |
| | 1 使用料及び手数料 | 251,000 | 317,522 | 317,522 | 0 | 0 | 66,522 |
| 7 府支出金 | | 2,699,700,000 | 2,699,700,000 | 2,699,700,000 | 0 | 0 | 0 |
| | 2 府補助金 | 2,699,700,000 | 2,699,700,000 | 2,699,700,000 | 0 | 0 | 0 |
| 9 財産収入 | | 20,000 | 20,090 | 20,090 | 0 | 0 | 90 |
| | 1 財産運用収入 | 20,000 | 20,090 | 20,090 | 0 | 0 | 90 |
| 10 繰入金 | | 316,964,000 | 311,216,869 | 311,216,869 | 0 | 0 | 5,747,131 |
| | 1 一般会計繰入金 | 299,398,000 | 293,650,869 | 293,650,869 | 0 | 0 | 5,747,131 |
| | 2 基金繰入金 | 17,566,000 | 17,566,000 | 17,566,000 | 0 | 0 | 0 |
| 11 繰越金 | | 30,982,000 | 30,982,203 | 30,982,203 | 0 | 0 | 203 |
| | 1 繰越金 | 30,982,000 | 30,982,203 | 30,982,203 | 0 | 0 | 203 |
| 12 諸収入 | | 6,820,000 | 6,481,198 | 6,402,827 | 0 | 78,371 | 417,173 |
| | 1 延滞金・加算金及び過料 | 1,994,000 | 1,841,850 | 1,841,850 | 0 | 0 | 152,150 |
| | 2 預金利子 | 1,000 | 0 | 0 | 0 | 0 | 1,000 |
| | 3 雑収入 | 4,825,000 | 4,639,348 | 4,560,977 | 0 | 78,371 | 264,023 |
| 歳 入 合 計 | | 3,637,970,000 | 3,716,024,643 | 3,638,305,116 | 6,145,803 | 71,573,724 | 335,116 |