

歳 入

(単位：円)

| 款 項 目 |         |                 | 予             |             | 算             | 現             |               | 額             |               | 調 定 額         | 収入済額                                     | 不納欠損額                                      | 収入未済額         | 備 | 考 |
|-------|---------|-----------------|---------------|-------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------------------------|--------------------------------------------|---------------|---|---|
|       |         |                 | 当初予算額         | 補正予算額       | 継続繰越<br>繰越当   | 費事業財<br>源額    | 計             | 節             |               |               |                                          |                                            |               |   |   |
|       |         |                 |               |             |               |               |               | 区 分           | 金 額           |               |                                          |                                            |               |   |   |
| 1     |         | 市税              | 4,049,630,000 | 124,052,000 |               | 4,173,682,000 |               |               | 4,302,131,635 | 4,223,852,971 | 5,250,473                                | 73,028,191                                 |               |   |   |
|       | 1       | 市民税             | 1,343,417,000 | 73,894,000  |               | 1,417,311,000 |               |               | 1,465,056,275 | 1,437,114,688 | 1,425,826                                | 26,515,761                                 |               |   |   |
|       |         | 1 個人            | 1,186,651,000 | 33,264,000  | 1,219,915,000 |               |               | 1,251,068,649 | 1,224,790,844 | 1,325,826     | 24,951,979                               |                                            |               |   |   |
|       |         |                 |               |             |               | 1 現年課税分       | 1,212,519,000 | 1,226,034,500 | 1,215,211,104 |               | 10,823,396                               | 現年課税分<br>（収入済額には、過誤納金還付未済額<br>418,645円を含む） | 1,215,211,104 |   |   |
|       |         |                 |               |             |               | 2 滞納繰越分       | 7,396,000     | 25,034,149    | 9,579,740     | 1,325,826     | 14,128,583                               | 滞納繰越分<br>（徴収区分・申告変更（遡及）等による調定減<br>96,200円） | 9,579,740     |   |   |
|       |         | 2 法人            | 156,766,000   | 40,630,000  | 197,396,000   |               |               | 213,987,626   | 212,323,844   | 100,000       | 1,563,782                                |                                            |               |   |   |
|       | 1 現年課税分 |                 |               |             |               | 197,160,000   | 212,411,900   | 211,868,900   |               | 543,000       | 現年課税分<br>（収入済額には、過誤納金還付未済額<br>9,800円を含む） | 211,868,900                                |               |   |   |
|       | 2 滞納繰越分 |                 |               |             |               | 236,000       | 1,575,726     | 454,944       | 100,000       | 1,020,782     | 滞納繰越分                                    | 454,944                                    |               |   |   |
|       | 2       | 固定資産税           | 2,316,585,000 | 30,835,000  |               | 2,347,420,000 |               |               | 2,412,154,881 | 2,370,167,166 | 3,312,208                                | 38,675,507                                 |               |   |   |
|       |         | 1 固定資産税         | 2,304,683,000 | 30,835,000  | 2,335,518,000 |               |               | 2,400,252,281 | 2,358,264,566 | 3,312,208     | 38,675,507                               |                                            |               |   |   |
|       |         |                 |               |             |               | 1 現年課税分       | 2,326,619,000 | 2,361,442,700 | 2,346,794,054 |               | 14,648,646                               | 現年課税分<br>（収入済額には、過誤納金還付未済額<br>330,776円を含む） | 2,346,794,054 |   |   |
|       |         |                 |               |             |               | 2 滞納繰越分       | 8,899,000     | 38,809,581    | 11,470,512    | 3,312,208     | 24,026,861                               | 滞納繰越分<br>（申告変更（遡及）等による調定減<br>716,600円）     | 11,470,512    |   |   |
|       |         | 2 国有資産等所在市町村交付金 | 11,902,000    | 0           | 11,902,000    |               |               | 11,902,600    | 11,902,600    |               | 0                                        |                                            |               |   |   |
|       | 1 現年課税分 |                 |               |             |               | 11,902,000    | 11,902,600    | 11,902,600    |               | 0             | 現年課税分                                    | 11,902,600                                 |               |   |   |
|       | 3       | 軽自動車税           | 121,420,000   | 4,083,000   |               | 125,503,000   |               |               | 132,707,929   | 126,859,158   | 386,034                                  | 5,462,737                                  |               |   |   |
|       |         | 1 環境性能割         | 7,380,000     | 0           | 7,380,000     |               |               | 7,914,700     | 7,914,700     |               | 0                                        |                                            |               |   |   |
|       |         |                 |               |             |               | 1 現年課税分       | 7,380,000     | 7,914,700     | 7,914,700     |               | 0                                        | 現年課税分                                      | 7,914,700     |   |   |
|       |         | 2 種別割           | 114,040,000   | 4,083,000   | 118,123,000   |               |               | 124,793,229   | 118,944,458   | 386,034       | 5,462,737                                |                                            |               |   |   |
|       |         |                 |               |             |               | 1 現年課税分       | 116,841,000   | 119,083,600   | 117,462,400   |               | 1,621,200                                | 現年課税分<br>（収入済額には、過誤納金還付未済額<br>60,600円を含む）  | 117,462,400   |   |   |
|       |         |                 |               |             |               | 2 滞納繰越分       | 1,282,000     | 5,709,629     | 1,482,058     | 386,034       | 3,841,537                                | 滞納繰越分<br>（申告変更（遡及）等による調定減<br>232,200円）     | 1,482,058     |   |   |
| 4     | 市たばこ税   | 156,692,000     | 15,116,000    |             | 171,808,000   |               |               | 174,239,426   | 174,239,426   |               | 0                                        |                                            |               |   |   |

(単位：円)

| 款 項 目      |   |            |             | 予           |             | 算           |             | 現                                    |             | 調 定 額       | 収入済額        | 不納欠損額     | 収入未済額                                 | 備 考         |         |           |          |             |
|------------|---|------------|-------------|-------------|-------------|-------------|-------------|--------------------------------------|-------------|-------------|-------------|-----------|---------------------------------------|-------------|---------|-----------|----------|-------------|
|            |   |            |             |             |             | 継続繰越<br>繰越当 | 費事業<br>費財源  | 計                                    | 額           |             |             |           |                                       |             |         |           |          |             |
|            |   |            |             | 当初予算額       | 補正予算額       |             |             |                                      | 区 分         |             |             |           |                                       | 金 額         |         |           |          |             |
|            | 1 | 市たばこ税      | 156,692,000 | 15,116,000  |             | 171,808,000 |             |                                      | 174,239,426 | 174,239,426 |             | 0         |                                       |             |         |           |          |             |
|            |   |            |             |             |             |             | 1 現年課税分     | 171,808,000                          | 174,239,426 | 174,239,426 |             | 0         | 現年課税分                                 | 174,239,426 |         |           |          |             |
|            | 5 | 入湯税        | 7,527,000   | 0           |             | 7,527,000   |             |                                      | 8,748,300   | 8,748,300   |             | 0         |                                       |             |         |           |          |             |
|            |   |            |             |             |             |             | 1 入湯税       | 7,527,000                            | 0           | 7,527,000   |             |           | 8,748,300                             | 8,748,300   |         | 0         |          |             |
|            |   | 1 現年課税分    | 7,527,000   | 8,748,300   | 8,748,300   |             | 0           | 現年課税分                                | 8,748,300   |             |             |           |                                       |             |         |           |          |             |
|            | 6 | 都市計画税      | 103,989,000 | 124,000     |             | 104,113,000 |             |                                      | 109,224,824 | 106,724,233 | 126,405     | 2,374,186 |                                       |             |         |           |          |             |
|            |   |            |             |             |             |             | 1 都市計画税     | 103,989,000                          | 124,000     | 104,113,000 |             |           | 109,224,824                           | 106,724,233 | 126,405 | 2,374,186 |          |             |
|            |   |            |             |             |             |             | 1 現年課税分     | 103,464,000                          | 107,049,800 | 105,963,972 |             | 1,085,828 | 現年課税分<br>（収入済額には、過誤納金還付未済額<br>24円を含む） | 105,963,972 |         |           |          |             |
|            |   | 2 滞納繰越分    | 649,000     | 2,175,024   | 760,261     | 126,405     | 1,288,358   | 滞納繰越分<br>（申告変更（遡及）等による調定減<br>3,888円） | 760,261     |             |             |           |                                       |             |         |           |          |             |
|            | 2 |            | 地方譲与税       | 307,519,000 | △16,000,000 |             | 291,519,000 |                                      |             | 289,085,000 | 289,085,000 |           | 0                                     |             |         |           |          |             |
|            |   | 1          | 地方揮発油譲与税    | 51,795,000  | 0           |             | 51,795,000  |                                      |             | 45,196,000  | 45,196,000  |           | 0                                     |             |         |           |          |             |
| 1 地方揮発油譲与税 |   |            |             |             |             |             |             | 51,795,000                           | 0           | 51,795,000  |             |           | 45,196,000                            | 45,196,000  |         | 0         |          |             |
|            |   | 1 地方揮発油譲与税 | 51,795,000  | 45,196,000  | 45,196,000  |             | 0           | 地方揮発油譲与税                             | 45,196,000  |             |             |           |                                       |             |         |           |          |             |
| 2          |   | 自動車重量譲与税   | 148,092,000 | △16,000,000 |             | 132,092,000 |             |                                      | 136,257,000 | 136,257,000 |             | 0         |                                       |             |         |           |          |             |
|            |   |            |             |             |             |             | 1 自動車重量譲与税  | 148,092,000                          | △16,000,000 | 132,092,000 |             |           | 136,257,000                           | 136,257,000 |         | 0         | 自動車重量譲与税 | 136,257,000 |
|            |   | 1 自動車重量譲与税 | 132,092,000 | 136,257,000 | 136,257,000 |             | 0           | 自動車重量譲与税                             | 136,257,000 |             |             |           |                                       |             |         |           |          |             |
| 4          |   | 森林環境譲与税    | 107,632,000 | 0           |             | 107,632,000 |             |                                      | 107,632,000 | 107,632,000 |             | 0         |                                       |             |         |           |          |             |
|            |   |            |             |             |             |             | 1 森林環境譲与税   | 107,632,000                          | 0           | 107,632,000 |             |           | 107,632,000                           | 107,632,000 |         | 0         |          |             |
|            |   |            |             |             |             |             | 1 森林環境譲与税   | 107,632,000                          | 107,632,000 | 107,632,000 |             | 0         | 森林環境譲与税                               | 107,632,000 |         |           |          |             |
| 3          |   | 利子割交付金     | 2,787,000   | 0           |             | 2,787,000   |             |                                      | 1,194,000   | 1,194,000   |             | 0         |                                       |             |         |           |          |             |
|            | 1 | 利子割交付金     | 2,787,000   | 0           |             | 2,787,000   |             |                                      | 1,194,000   | 1,194,000   |             | 0         |                                       |             |         |           |          |             |
|            |   |            |             |             |             |             | 1 利子割交付金    | 2,787,000                            | 0           | 2,787,000   |             |           | 1,194,000                             | 1,194,000   |         | 0         |          |             |
|            |   | 1 利子割交付金   | 2,787,000   | 1,194,000   | 1,194,000   |             | 0           | 利子割交付金                               | 1,194,000   |             |             |           |                                       |             |         |           |          |             |
| 4          |   | 配当割交付金     | 31,518,000  | 0           |             | 31,518,000  |             |                                      | 29,317,000  | 29,317,000  |             | 0         |                                       |             |         |           |          |             |
|            | 1 | 配当割交付金     | 31,518,000  | 0           |             | 31,518,000  |             |                                      | 29,317,000  | 29,317,000  |             | 0         |                                       |             |         |           |          |             |

(単位：円)

| 款 項 目 |  |   |             | 予 算         |             |                                                | 現 額         |               | 調 定 額       | 収入済額        | 不納欠損額       | 収入未済額      | 備 考        |                        |
|-------|--|---|-------------|-------------|-------------|------------------------------------------------|-------------|---------------|-------------|-------------|-------------|------------|------------|------------------------|
|       |  |   |             | 当初予算額       | 補正予算額       | 継続費及び繰越事業費<br>繰越事業費<br>繰越事業費<br>繰越事業費<br>繰越事業費 | 計           | 節             |             |             |             |            |            |                        |
|       |  |   |             |             |             |                                                |             | 区 分           |             |             |             |            |            | 金 額                    |
|       |  | 1 | 配当割交付金      | 31,518,000  | 0           |                                                | 31,518,000  |               |             | 29,317,000  | 29,317,000  |            | 0          |                        |
|       |  |   |             |             |             |                                                |             |               |             | 1 配当割交付金    | 31,518,000  | 29,317,000 | 29,317,000 |                        |
| 5     |  |   | 株式等譲渡所得割交付金 | 31,459,000  | 0           |                                                | 31,459,000  |               |             | 29,813,000  | 29,813,000  |            | 0          |                        |
|       |  | 1 | 株式等譲渡所得割交付金 | 31,459,000  | 0           |                                                | 31,459,000  |               |             | 29,813,000  | 29,813,000  |            | 0          |                        |
|       |  | 1 | 株式等譲渡所得割交付金 | 31,459,000  | 0           |                                                | 31,459,000  |               |             | 29,813,000  | 29,813,000  |            | 0          |                        |
|       |  |   |             |             |             |                                                |             | 1 株式等譲渡所得割交付金 | 31,459,000  | 29,813,000  | 29,813,000  |            | 0          | 株式等譲渡所得割交付金 29,813,000 |
| 6     |  |   | 法人事業税交付金    | 80,524,000  | 0           |                                                | 80,524,000  |               |             | 90,165,000  | 90,165,000  |            | 0          |                        |
|       |  | 1 | 法人事業税交付金    | 80,524,000  | 0           |                                                | 80,524,000  |               |             | 90,165,000  | 90,165,000  |            | 0          |                        |
|       |  | 1 | 法人事業税交付金    | 80,524,000  | 0           |                                                | 80,524,000  |               |             | 90,165,000  | 90,165,000  |            | 0          |                        |
|       |  |   |             |             |             |                                                |             | 1 法人事業税交付金    | 80,524,000  | 90,165,000  | 90,165,000  |            | 0          | 法人事業税交付金 90,165,000    |
| 7     |  |   | 地方消費税交付金    | 794,602,000 | △46,000,000 |                                                | 748,602,000 |               |             | 759,679,000 | 759,679,000 |            | 0          |                        |
|       |  | 1 | 地方消費税交付金    | 794,602,000 | △46,000,000 |                                                | 748,602,000 |               |             | 759,679,000 | 759,679,000 |            | 0          |                        |
|       |  | 1 | 地方消費税交付金    | 794,602,000 | △46,000,000 |                                                | 748,602,000 |               |             | 759,679,000 | 759,679,000 |            | 0          |                        |
|       |  |   |             |             |             |                                                |             | 1 地方消費税交付金    | 748,602,000 | 759,679,000 | 759,679,000 |            | 0          | 地方消費税交付金 759,679,000   |
| 8     |  |   | ゴルフ場利用税交付金  | 32,289,000  | 0           |                                                | 32,289,000  |               |             | 33,887,595  | 33,887,595  |            | 0          |                        |
|       |  | 1 | ゴルフ場利用税交付金  | 32,289,000  | 0           |                                                | 32,289,000  |               |             | 33,887,595  | 33,887,595  |            | 0          |                        |
|       |  | 1 | ゴルフ場利用税交付金  | 32,289,000  | 0           |                                                | 32,289,000  |               |             | 33,887,595  | 33,887,595  |            | 0          |                        |
|       |  |   |             |             |             |                                                |             | 1 ゴルフ場利用税交付金  | 32,289,000  | 33,887,595  | 33,887,595  |            | 0          | ゴルフ場利用税交付金 33,887,595  |
| 9     |  |   | 環境性能割交付金    | 30,027,000  | 0           |                                                | 30,027,000  |               |             | 38,921,823  | 38,921,823  |            | 0          |                        |
|       |  | 1 | 環境性能割交付金    | 30,027,000  | 0           |                                                | 30,027,000  |               |             | 38,921,823  | 38,921,823  |            | 0          |                        |
|       |  | 1 | 環境性能割交付金    | 30,027,000  | 0           |                                                | 30,027,000  |               |             | 38,921,823  | 38,921,823  |            | 0          |                        |
|       |  |   |             |             |             |                                                |             | 1 環境性能割交付金    | 30,027,000  | 36,891,000  | 36,891,000  |            | 0          | 環境性能割交付金 36,891,000    |
|       |  |   |             |             |             |                                                |             | 2 自動車取得税交付金   | 0           | 2,030,823   | 2,030,823   |            | 0          | 自動車取得税交付金 2,030,823    |
| 10    |  |   | 地方特例交付金     | 21,499,000  | 11,858,000  |                                                | 33,357,000  |               |             | 33,513,000  | 33,513,000  |            | 0          |                        |
|       |  | 1 | 地方特例交付金     | 20,000,000  | 3,606,000   |                                                | 23,606,000  |               |             | 23,606,000  | 23,606,000  |            | 0          |                        |

(単位：円)

| 款 項 目 |    |                                |               | 予 算           |                      | 現 額           |                                          | 調 定 額         | 収入済額          | 不納欠損額         | 収入未済額         | 備 考           |                                                   |                                |     |     |
|-------|----|--------------------------------|---------------|---------------|----------------------|---------------|------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------------------------------------------|--------------------------------|-----|-----|
|       |    |                                |               |               |                      | 当初予算額         | 補正予算額                                    |               |               |               |               |               |                                                   | 計                              | 節   |     |
|       |    |                                |               |               |                      |               |                                          |               |               |               |               |               |                                                   |                                | 区 分 | 金 額 |
| 款     | 項  | 目                              |               |               | 継続費及び繰越事業費源額<br>繰越財当 |               |                                          |               |               |               |               |               |                                                   |                                |     |     |
|       | 1  | 地方特例交付金                        | 20,000,000    | 3,606,000     |                      | 23,606,000    |                                          |               | 23,606,000    | 23,606,000    |               | 0             |                                                   |                                |     |     |
|       |    |                                |               |               |                      |               | 1 地方特例交付金                                | 23,606,000    | 23,606,000    | 23,606,000    |               | 0             | 地方特例交付金                                           | 23,606,000                     |     |     |
|       | 2  | 新型コロナウイルス感染症対策<br>地方税減収補填特別交付金 | 1,499,000     | 8,252,000     |                      | 9,751,000     |                                          |               | 9,907,000     | 9,907,000     |               | 0             |                                                   |                                |     |     |
|       |    |                                |               |               |                      |               | 1 新型コロナウイルス感染症対策<br>地方税減収補填特別交付金         |               |               | 9,907,000     | 9,907,000     |               | 0                                                 |                                |     |     |
|       | 1  | 新型コロナウイルス感染症対策<br>地方税減収補填特別交付金 | 1,499,000     | 8,252,000     |                      | 9,751,000     |                                          |               | 9,907,000     | 9,907,000     |               | 0             |                                                   |                                |     |     |
|       |    |                                |               |               |                      |               | 1 新型コロナウイ<br>ルス感染症対策<br>地方税減収補填<br>特別交付金 | 9,751,000     | 9,907,000     | 9,907,000     |               | 0             | 新型コロナウイルス感染症対策地方税減収補填特<br>別交付金                    | 9,907,000                      |     |     |
|       | 11 |                                | 地方交付税         | 9,300,000,000 | 371,779,000          |               | 9,671,779,000                            |               |               | 9,892,742,000 | 9,892,742,000 |               | 0                                                 |                                |     |     |
|       |    |                                |               |               |                      |               |                                          | 1 地方交付税       |               |               | 9,892,742,000 | 9,892,742,000 |                                                   | 0                              |     |     |
| 1     |    | 地方交付税                          | 9,300,000,000 | 371,779,000   |                      | 9,671,779,000 |                                          |               | 9,892,742,000 | 9,892,742,000 |               | 0             |                                                   |                                |     |     |
|       |    |                                |               |               |                      |               | 1 地方交付税                                  | 9,671,779,000 | 9,892,742,000 | 9,892,742,000 |               | 0             | 普通交付税<br>特別交付税                                    | 8,771,779,000<br>1,120,963,000 |     |     |
| 12    |    | 交通安全対策特別交付金                    | 4,298,000     | 0             |                      | 4,298,000     |                                          |               | 3,506,000     | 3,506,000     |               | 0             |                                                   |                                |     |     |
|       |    |                                |               |               |                      |               | 1 交通安全対策特別交付金                            |               |               | 3,506,000     | 3,506,000     |               | 0                                                 |                                |     |     |
|       | 1  | 交通安全対策特別交付金                    | 4,298,000     | 0             |                      | 4,298,000     |                                          |               | 3,506,000     | 3,506,000     |               | 0             |                                                   |                                |     |     |
|       |    |                                |               |               |                      |               | 1 交通安全対策特<br>別交付金                        | 4,298,000     | 3,506,000     | 3,506,000     |               | 0             | 交通安全対策特別交付金                                       | 3,506,000                      |     |     |
| 13    | 1  | 分担金                            | 6,065,000     | 32,050,000    | 15,061,000           | 53,176,000    |                                          |               | 12,845,360    | 12,845,360    |               | 0             |                                                   |                                |     |     |
|       |    |                                |               |               |                      |               | 1 総務費分担金                                 | 2,000         | 0             |               | 2,000         |               |                                                   | 0                              | 0   |     |
|       |    | 2 総務管理費分担<br>金（滞納分）            |               |               |                      |               | 2,000                                    | 0             | 0             |               |               | 0             |                                                   |                                |     |     |
|       |    |                                |               |               |                      |               |                                          |               |               |               |               |               |                                                   |                                |     |     |
|       | 2  | 農林水産業費分担金                      | 6,063,000     | 31,938,000    | 14,250,000           | 52,251,000    |                                          |               | 11,827,520    | 11,827,520    |               | 0             |                                                   |                                |     |     |
|       |    |                                |               |               |                      |               | 1 農業費分担金                                 | 5,601,000     | 1,190,000     | 1,190,000     |               | 0             | 土地改良施設維持管理適正化事業分担金<br>農山漁村活性化プロジェクト支援交付金事業分担<br>金 | 900,000<br>290,000             |     |     |
|       |    |                                |               |               |                      |               | 2 林業費分担金                                 | 46,650,000    | 10,637,520    | 10,637,520    |               | 0             | 鳥獣害防止総合対策事業分担金                                    | 10,637,520                     |     |     |
|       | 4  | 消防費分担金                         | 0             | 0             |                      | 0             |                                          |               | 265,000       | 265,000       |               | 0             |                                                   |                                |     |     |
|       |    |                                |               |               |                      |               | 2 消防費分担金（<br>滞納分）                        | 0             | 265,000       | 265,000       |               | 0             | 急傾斜地対策事業分担金                                       | 265,000                        |     |     |
|       | 5  | 災害復旧費分担金                       | 0             | 112,000       | 811,000              | 923,000       |                                          |               | 752,840       | 752,840       |               | 0             |                                                   |                                |     |     |
|       |    |                                |               |               |                      |               |                                          |               |               |               |               |               |                                                   |                                |     |     |

(単位：円)

| 款 項 目               |   |        | 予 算            |             |            |             | 現 額                       |                     | 調 定 額        | 収入済額        | 不納欠損額       | 収入未済額                                                                                                                                                                          | 備 考                                                                                                                                    |                                                  |            |           |           |  |
|---------------------|---|--------|----------------|-------------|------------|-------------|---------------------------|---------------------|--------------|-------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------|-----------|-----------|--|
|                     |   |        | 当初予算額          | 補正予算額       | 継続繰越当      | 費事業費源額      | 計                         | 節                   |              |             |             |                                                                                                                                                                                |                                                                                                                                        |                                                  |            |           |           |  |
|                     |   |        |                |             |            |             |                           | 区 分                 |              |             |             |                                                                                                                                                                                |                                                                                                                                        | 金 額                                              |            |           |           |  |
|                     |   |        |                |             |            |             | 1 農林水産業施設<br>災害復旧費分担<br>金 | 923,000             | 752,840      | 752,840     |             | 0                                                                                                                                                                              | 農地・農業用施設災害復旧事業分担金                                                                                                                      | 752,840                                          |            |           |           |  |
|                     |   | 2      | 負担金            | 15,088,000  | △534,000   |             | 14,554,000                |                     |              | 17,479,941  | 17,103,451  |                                                                                                                                                                                | 376,490                                                                                                                                |                                                  |            |           |           |  |
|                     |   | 2      | 民生費負担金         | 15,085,000  | △534,000   |             | 14,551,000                |                     |              | 17,477,941  | 17,101,451  |                                                                                                                                                                                | 376,490                                                                                                                                |                                                  |            |           |           |  |
|                     |   |        |                |             |            |             |                           | 1 社会福祉費負担<br>金      | 241,000      | 222,791     | 215,951     |                                                                                                                                                                                | 6,840                                                                                                                                  | 老人ホーム入所者負担金                                      | 215,951    |           |           |  |
|                     |   |        |                |             |            |             |                           | 2 児童福祉費負担<br>金      | 14,300,000   | 16,984,250  | 16,885,500  |                                                                                                                                                                                | 98,750                                                                                                                                 | 放課後児童健全育成事業負担金                                   | 16,885,500 |           |           |  |
|                     |   |        |                |             |            |             |                           | 3 児童福祉費負担<br>金（滞納分） | 10,000       | 200,500     | 0           |                                                                                                                                                                                | 200,500                                                                                                                                |                                                  |            |           |           |  |
|                     |   |        |                |             |            |             |                           | 4 社会福祉費負担<br>金（滞納分） | 0            | 70,400      | 0           |                                                                                                                                                                                | 70,400                                                                                                                                 |                                                  |            |           |           |  |
|                     |   | 3      | 衛生費負担金         | 3,000       | 0          |             | 3,000                     |                     |              | 2,000       | 2,000       |                                                                                                                                                                                | 0                                                                                                                                      |                                                  |            |           |           |  |
|                     |   |        |                |             |            |             |                           | 1 保健衛生費負担<br>金      | 3,000        | 2,000       | 2,000       |                                                                                                                                                                                | 0                                                                                                                                      | 未熟児養育医療費自己負担金                                    | 2,000      |           |           |  |
|                     |   | 14     |                |             | 使用料及び手数料   | 159,411,000 | △1,235,000                |                     | 158,176,000  |             |             | 208,183,591                                                                                                                                                                    | 167,755,650                                                                                                                            | 5,193,535                                        | 35,234,406 |           |           |  |
|                     | 1 |        | 使用料            | 138,034,000 | △1,235,000 |             | 136,799,000               |                     |              | 185,782,249 | 145,359,978 | 5,192,515                                                                                                                                                                      | 35,229,756                                                                                                                             |                                                  |            |           |           |  |
|                     | 1 | 総務費使用料 | 18,758,000     | 8,682,000   |            | 27,440,000  |                           |                     | 30,737,583   | 28,996,779  | 526,490     | 1,214,314                                                                                                                                                                      |                                                                                                                                        |                                                  |            |           |           |  |
| 1 総務管理費使用<br>料      |   |        |                |             |            |             | 25,891,000                | 28,924,389          | 28,924,389   |             | 0           | 胡麻基幹集落センター使用料<br>産業振興会館使用料<br>林業センター使用料<br>コミュニティプラザよしとみ使用料<br>レンタサイクル使用料<br>園部女性の館使用料<br>八木駅前駐輪場使用料<br>殿田活力倍增センター使用料<br>市営バス運賃現金収入<br>市営バス定期券販売収入<br>市営バス回数券販売収入<br>企画乗車券販売収入 | 249,700<br>1,862,229<br>240,000<br>23,850<br>37,070<br>541,550<br>643,620<br>92,400<br>16,310,680<br>4,496,140<br>3,846,350<br>580,800 |                                                  |            |           |           |  |
| 2 総務管理費使用<br>料（滞納分） |   |        |                |             |            |             | 1,549,000                 | 1,813,194           | 72,390       | 526,490     | 1,214,314   | 有線テレビ使用料                                                                                                                                                                       | 72,390                                                                                                                                 |                                                  |            |           |           |  |
| 2                   |   |        |                |             |            |             | 民生費使用料                    | 58,389,000          | △8,212,000   |             | 50,177,000  |                                                                                                                                                                                |                                                                                                                                        | 57,387,727                                       | 51,031,370 | 2,385,301 | 3,971,056 |  |
|                     |   |        |                |             |            |             | 2 児童福祉費使用<br>料            | 46,801,000          | 49,542,350   | 48,496,820  |             | 1,045,530                                                                                                                                                                      | 保育所保育料<br>延長保育料<br>一時保育料<br>保育所給食費                                                                                                     | 35,191,150<br>1,095,800<br>268,000<br>11,941,870 |            |           |           |  |
|                     |   |        | 3 老人福祉費使用<br>料 | 90,000      | 87,880     | 87,880      |                           | 0                   | 高齢者福祉センター使用料 | 87,880      |             |                                                                                                                                                                                |                                                                                                                                        |                                                  |            |           |           |  |

(単位：円)

| 款 項 目 |  |  | 予 算         |            |            |                | 現 額             |            | 調 定 額      | 収入済額       | 不納欠損額     | 収入未済額      | 備 考                                                                                                                             |                                                                                                       |     |
|-------|--|--|-------------|------------|------------|----------------|-----------------|------------|------------|------------|-----------|------------|---------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-----|
|       |  |  | 当初予算額       | 補正予算額      | 継続繰越充      | 費及事業財源額<br>繰越当 | 計               | 節          |            |            |           |            |                                                                                                                                 |                                                                                                       |     |
|       |  |  |             |            |            |                |                 | 区 分        |            |            |           |            |                                                                                                                                 |                                                                                                       | 金 額 |
|       |  |  |             |            |            |                | 4 児童福祉費使用料（滞納分） | 3,286,000  | 7,757,497  | 2,446,670  | 2,385,301 | 2,925,526  | 保育所保育料<br>延長保育料<br>一時保育料<br>保育所給食費                                                                                              | 1,770,820<br>81,200<br>2,000<br>592,650                                                               |     |
|       |  |  | 3 衛生費使用料    | 13,000     | 0          | 13,000         |                 |            | 11,000     | 11,000     |           | 0          |                                                                                                                                 |                                                                                                       |     |
|       |  |  |             |            |            |                | 1 保健衛生費使用料      | 13,000     | 11,000     | 11,000     |           | 0          | 日吉はーとびあ使用料                                                                                                                      | 11,000                                                                                                |     |
|       |  |  | 4 農林水産業費使用料 | 84,000     | 0          | 84,000         |                 |            | 56,800     | 56,800     |           | 0          |                                                                                                                                 |                                                                                                       |     |
|       |  |  |             |            |            |                | 1 農業費使用料        | 84,000     | 56,800     | 56,800     |           | 0          | 農村田園文化コミュニティーセンター使用料                                                                                                            | 56,800                                                                                                |     |
|       |  |  | 5 商工費使用料    | 60,000     | 0          | 60,000         |                 |            | 31,160     | 31,160     |           | 0          |                                                                                                                                 |                                                                                                       |     |
|       |  |  |             |            |            |                | 1 商工費使用料        | 60,000     | 31,160     | 31,160     |           | 0          | 温泉スタンド使用料                                                                                                                       | 31,160                                                                                                |     |
|       |  |  | 6 土木費使用料    | 41,862,000 | 0          | 41,862,000     |                 |            | 79,484,781 | 47,814,595 | 1,758,800 | 29,911,386 |                                                                                                                                 |                                                                                                       |     |
|       |  |  |             |            |            |                | 1 道路橋梁費使用料      | 1,000,000  | 1,241,840  | 1,241,840  |           | 0          | 道路・河川等占用料                                                                                                                       | 1,241,840                                                                                             |     |
|       |  |  |             |            |            |                | 3 住宅費使用料        | 39,386,000 | 43,977,829 | 43,095,529 |           | 882,300    | 住宅使用料                                                                                                                           | 43,095,529                                                                                            |     |
|       |  |  |             |            |            |                | 4 住宅費使用料（滞納分）   | 1,476,000  | 34,265,112 | 3,477,226  | 1,758,800 | 29,029,086 | 住宅使用料                                                                                                                           | 3,477,226                                                                                             |     |
|       |  |  | 7 教育費使用料    | 18,868,000 | △1,705,000 | 17,163,000     |                 |            | 18,073,198 | 17,418,274 | 521,924   | 133,000    |                                                                                                                                 |                                                                                                       |     |
|       |  |  |             |            |            |                | 2 小学校費使用料       | 170,000    | 178,810    | 178,810    |           | 0          | 園部管内小学校使用料<br>八木管内小学校使用料<br>日吉管内小学校使用料<br>美山管内小学校使用料                                                                            | 81,950<br>29,480<br>62,980<br>4,400                                                                   |     |
|       |  |  |             |            |            |                | 3 中学校費使用料       | 300,000    | 396,660    | 396,660    |           | 0          | 園部中学校使用料<br>八木中学校使用料<br>殿田中学校使用料<br>美山中学校使用料                                                                                    | 194,040<br>122,980<br>21,560<br>58,080                                                                |     |
|       |  |  |             |            |            |                | 4 幼稚園費使用料       | 803,000    | 865,750    | 864,750    |           | 1,000      | 預かり保育料<br>幼稚園給食費                                                                                                                | 187,500<br>677,250                                                                                    |     |
|       |  |  |             |            |            |                | 5 幼稚園費使用料（滞納分）  | 51,000     | 659,724    | 5,800      | 521,924   | 132,000    | 預かり保育料                                                                                                                          | 5,800                                                                                                 |     |
|       |  |  |             |            |            |                | 6 社会教育費使用料      | 11,460,000 | 11,987,147 | 11,987,147 |           | 0          | 園部文化会館使用料<br>八木市民センター使用料<br>生涯学習センター使用料<br>美山文化ホール使用料<br>博物館入館料及び使用料<br>郷土資料館使用料<br>園部文化会館建物使用料<br>園部文化会館駐車場使用料<br>美山文化ホール建物使用料 | 4,356,160<br>2,297,970<br>1,673,110<br>271,060<br>491,960<br>155,900<br>2,290,313<br>1,502<br>449,172 |     |



(単位：円)

| 款 項 目 |   |           |               | 予 算         |             |                                     | 現 額              |            | 調 定 額         | 収入済額          | 不納欠損額 | 収入未済額                                               | 備 考                                    |     |
|-------|---|-----------|---------------|-------------|-------------|-------------------------------------|------------------|------------|---------------|---------------|-------|-----------------------------------------------------|----------------------------------------|-----|
|       |   |           |               | 当初予算額       | 補正予算額       | 継 続 費 及 び<br>繰 越 事 業 費<br>繰 越 財 源 額 | 計                | 節          |               |               |       |                                                     |                                        |     |
|       |   |           |               |             |             |                                     |                  | 区 分        |               |               |       |                                                     |                                        | 金 額 |
|       |   |           |               |             |             |                                     | 7 保健体育費使用料       | 4,158,000  | 3,727,107     | 3,727,107     |       | 0 園部管内社会体育施設使用料<br>日吉管内社会体育施設使用料<br>美山管内社会体育施設使用料   | 2,636,677<br>1,086,030<br>4,400        |     |
|       |   |           |               |             |             |                                     | 8 すこやか学園使用料      | 220,000    | 228,000       | 228,000       |       | 0 すこやか学園使用料                                         | 228,000                                |     |
|       |   |           |               |             |             |                                     | 9 すこやか学園使用料（滞納分） | 1,000      | 30,000        | 30,000        |       | 0 すこやか学園使用料                                         | 30,000                                 |     |
|       | 2 | 手数料       | 21,377,000    | 0           |             | 21,377,000                          |                  |            | 22,401,342    | 22,395,672    | 1,020 | 4,650                                               |                                        |     |
|       | 1 | 総務費手数料    | 16,437,000    | 0           |             | 16,437,000                          |                  |            | 17,515,042    | 17,514,022    | 1,020 | 0                                                   |                                        |     |
|       |   |           |               |             |             |                                     | 1 総務管理費手数料       | 1,335,000  | 1,530,472     | 1,530,472     |       | 0 諸証明交付手数料<br>情報公開等手数料<br>放置自転車撤去保管手数料<br>割引パス発行手数料 | 1,444,300<br>15,692<br>4,180<br>66,300 |     |
|       |   |           |               |             |             |                                     | 2 徴税費手数料         | 580,000    | 754,300       | 754,300       |       | 0 督促手数料                                             | 754,300                                |     |
|       |   |           |               |             |             |                                     | 3 戸籍住民基本台帳費手数料   | 14,520,000 | 15,229,250    | 15,229,250    |       | 0 戸籍住民基本台帳費手数料                                      | 15,229,250                             |     |
|       |   |           |               |             |             |                                     | 4 総務管理費手数料（滞納分）  | 2,000      | 1,020         | 0             | 1,020 | 0                                                   |                                        |     |
|       | 2 | 衛生費手数料    | 4,738,000     | 0           |             | 4,738,000                           |                  |            | 4,576,350     | 4,571,700     |       | 4,650                                               |                                        |     |
|       |   |           |               |             |             |                                     | 1 保健衛生費手数料       | 1,020,000  | 939,750       | 935,100       |       | 4,650 畜犬登録等手数料                                      | 935,100                                |     |
|       |   |           |               |             |             |                                     | 2 清掃費手数料         | 3,718,000  | 3,636,600     | 3,636,600     |       | 0 ごみ袋等取扱手数料                                         | 3,636,600                              |     |
|       | 3 | 農林水産業費手数料 | 36,000        | 0           |             | 36,000                              |                  |            | 45,900        | 45,900        |       | 0                                                   |                                        |     |
|       |   |           |               |             |             |                                     | 1 農業費手数料         | 30,000     | 44,400        | 44,400        |       | 0 諸証明交付手数料                                          | 44,400                                 |     |
|       |   |           |               |             |             |                                     | 2 林業費手数料         | 6,000      | 1,500         | 1,500         |       | 0 伐採等証明手数料                                          | 1,500                                  |     |
|       | 5 | 土木費手数料    | 161,000       | 0           |             | 161,000                             |                  |            | 237,450       | 237,450       |       | 0                                                   |                                        |     |
|       |   |           |               |             |             |                                     | 1 土木管理費手数料       | 160,000    | 237,450       | 237,450       |       | 0 道路境界等確定図奥書証明手数料<br>屋外広告物事務手数料                     | 26,700<br>210,750                      |     |
|       |   |           |               |             |             |                                     | 3 都市計画費手数料       | 1,000      | 0             | 0             |       | 0                                                   |                                        |     |
|       | 6 | 民生費手数料    | 5,000         | 0           |             | 5,000                               |                  |            | 26,600        | 26,600        |       | 0                                                   |                                        |     |
|       |   |           |               |             |             |                                     | 1 児童福祉費手数料       | 5,000      | 26,600        | 26,600        |       | 0 督促手数料                                             | 26,600                                 |     |
| 15    |   | 国庫支出金     | 2,377,068,000 | 801,967,000 | 137,893,000 | 3,316,928,000                       |                  |            | 3,200,009,282 | 3,094,810,282 |       | 105,199,000                                         |                                        |     |
|       | 1 | 国庫負担金     | 1,519,175,000 | 68,983,000  |             | 1,588,158,000                       |                  |            | 1,569,820,399 | 1,569,820,399 |       | 0                                                   |                                        |     |

(単位：円)

| 款 項 目      |             |             | 予             |             | 算           |                                                                                                                                                                      | 現                                                                                                      |                                                                                            | 調 定 額                                                              | 収入済額          | 不納欠損額 | 収入未済額       | 備          | 考           |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|------------|-------------|-------------|---------------|-------------|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------|-------|-------------|------------|-------------|-------------|-------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------|
|            |             |             | 当初予算額         | 補正予算額       | 継続繰越充       | 費及事業費源額<br>繰越財当                                                                                                                                                      | 計                                                                                                      | 額                                                                                          |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        | 区 分                                                                                        |                                                                    |               |       |             |            |             | 金 額         |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            | 1           | 民生費国庫負担金    | 1,515,727,000 | 7,707,000   |             | 1,523,434,000                                                                                                                                                        |                                                                                                        |                                                                                            | 1,505,177,014                                                      | 1,505,177,014 |       | 0           |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      | 1 社会福祉費負担金                                                                                             | 674,544,000                                                                                |                                                                    |               |       |             |            |             | 685,905,395 | 685,905,395 |                                                                                     | 0                                                                                                                                              | 特別障害者手当等給付費負担金<br>国民健康保険基盤安定等負担金<br>自立支援給付費負担金<br>障害者医療費負担金<br>障害児施設給付費等負担金<br>生活困窮者自立相談支援事業費等負担金<br>低所得者保険料軽減負担金 | 7,675,560<br>30,927,006<br>487,764,701<br>37,845,153<br>85,565,150<br>10,975,500<br>25,152,325 |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             | 2 児童福祉費負担金  | 366,498,000   | 366,878,369 | 366,878,369 |                                                                                                                                                                      | 0                                                                                                      | 児童手当支給事業費負担金<br>児童扶養手当支給事業費負担金<br>児童入所施設措置費等負担金<br>子育てのための施設等利用給付交付金<br>子どものための教育・保育給付費交付金 | 241,915,666<br>35,260,348<br>6,529,337<br>12,756,600<br>70,416,418 |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             | 4 生活保護費負担金  | 482,392,000   | 452,393,250 | 452,393,250 |                                                                                                                                                                      | 0                                                                                                      | 生活保護費負担金<br>生活困窮者自立相談支援事業費等負担金                                                             | 450,000,000<br>2,393,250                                           |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            | 2 衛生費国庫負担金  | 3,448,000   | 61,276,000    |             | 64,724,000  |                                                                                                                                                                      |                                                                                                        | 64,643,385                                                                                 | 64,643,385                                                         |               | 0     |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             | 1 保健衛生費負担金                                                                                                                                                           | 64,724,000                                                                                             |                                                                                            |                                                                    |               |       |             |            | 64,643,385  | 64,643,385  | 0           | 未熟児養育医療費負担金<br>新型コロナウイルスワクチン接種対策費負担金                                                | 1,034,400<br>63,608,985                                                                                                                        |                                                                                                                   |                                                                                                |
|            | 2           | 国庫補助金       | 847,190,000   | 732,955,000 | 137,893,000 | 1,718,038,000                                                                                                                                                        |                                                                                                        |                                                                                            | 1,618,315,230                                                      | 1,513,116,230 |       | 105,199,000 |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
| 1 総務費国庫補助金 |             | 152,405,000 | 736,629,000   | 5,091,000   | 894,125,000 |                                                                                                                                                                      |                                                                                                        | 813,867,230                                                                                | 813,867,230                                                        |               | 0     |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             | 1 総務管理費補助金                                                                                                                                                           | 894,125,000                                                                                            |                                                                                            |                                                                    |               |       |             |            | 813,867,230 | 813,867,230 |             | 0                                                                                   | 社会保障・税番号制度システム整備費補助金<br>個人番号カード交付事務費補助金<br>デジタル田園都市国家構想交付金（地方創生推進タイプ）<br>地方創生臨時交付金<br>情報通信技術講習事業費補助金<br>情報通信技術利活用事業費補助金<br>物価高騰対応重点支援地方創生臨時交付金 | 4,825,000<br>6,887,000<br>115,247,233<br>274,812,077<br>139,920<br>13,347,000<br>398,609,000                      |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
| 2 民生費国庫補助金 | 272,909,000 | △8,442,000  |               | 264,467,000 |             |                                                                                                                                                                      | 262,104,000                                                                                            | 262,104,000                                                                                |                                                                    | 0             |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             | 1 社会福祉費補助金  | 34,970,000                                                                                                                                                           |                                                                                                        |                                                                                            |                                                                    |               |       |             | 34,864,000 | 34,864,000  |             | 0           | 生活困窮者就労準備支援事業費等補助金<br>地域生活支援事業費等補助金<br>地域介護・福祉空間整備等施設整備交付金<br>社会保障・税番号制度システム整備費等補助金 | 15,788,000<br>18,731,000<br>228,000<br>117,000                                                                                                 |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
| 2 児童福祉費補助金 | 216,383,000 | 215,850,000 | 215,850,000   |             | 0           | 母子家庭等対策総合支援事業補助金<br>子ども・子育て支援交付金<br>子ども・子育て支援整備交付金<br>保育対策総合支援事業費補助金<br>新型コロナウイルス感染症セーフティネット強化交付金<br>子ども・子育て支援体制整備総合推進事業費補助金<br>児童虐待防止対策等総合支援事業費補助金<br>こども政策推進事業費補助金 | 6,969,000<br>32,702,000<br>125,657,000<br>175,000<br>42,715,000<br>1,164,000<br>5,118,000<br>1,350,000 |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
|            |             |             |               |             |             |                                                                                                                                                                      |                                                                                                        |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |
| 3 生活保護費補助  | 13,114,000  | 11,390,000  | 11,390,000    |             | 0           | 生活困窮者就労準備支援事業費等補助金                                                                                                                                                   | 7,248,000                                                                                              |                                                                                            |                                                                    |               |       |             |            |             |             |             |                                                                                     |                                                                                                                                                |                                                                                                                   |                                                                                                |



(単位：円)

| 款 項 目      |            |            | 予 算        |             |                                  |                        | 現 額         |                                    | 調 定 額                  | 収入済額                                                                             | 不納欠損額                                                  | 収入未済額      | 備 考                                                                                       |                                                               |             |        |
|------------|------------|------------|------------|-------------|----------------------------------|------------------------|-------------|------------------------------------|------------------------|----------------------------------------------------------------------------------|--------------------------------------------------------|------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------------|-------------|--------|
|            |            |            | 当初予算額      | 補正予算額       | 継続費及び繰越事業費源額                     | 計                      | 節           |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        | 区 分         | 金 額                                |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        | 金           |                                    |                        |                                                                                  |                                                        |            | 社会保障・税番号制度システム整備費等補助金                                                                     | 4,142,000                                                     |             |        |
|            |            |            | 3 衛生費国庫補助金 | 22,233,000  | 52,035,000                       | 34,000,000             | 108,268,000 |                                    |                        | 105,594,000                                                                      | 105,294,000                                            |            | 300,000                                                                                   |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             | 1 保健衛生費補助金                         | 108,268,000            | 105,594,000                                                                      | 105,294,000                                            | 300,000    | 合併処理浄化槽設置整備事業補助金<br>感染症予防事業費等補助金<br>母子保健衛生費補助金<br>新型コロナウイルスワクチン接種体制確保事業費補助金<br>出産子育て応援交付金 | 1,088,000<br>612,000<br>2,662,000<br>85,977,000<br>14,955,000 |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            | 5 土木費国庫補助金 | 296,063,000 | △51,553,000                      | 98,802,000             | 343,312,000 |                                    |                        | 333,362,000                                                                      | 234,675,000                                            |            | 98,687,000                                                                                |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             | 1 道路橋梁費補助金                         | 295,742,000            | 295,742,000                                                                      | 197,055,000                                            | 98,687,000 | 社会資本整備総合交付金<br>道路メンテナンス事業費補助金                                                             | 76,915,000<br>120,140,000                                     |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            | 3 都市計画費補助金 | 23,610,000  | 13,660,000                       | 13,660,000             | 0           | 社会資本整備総合交付金（街路）<br>社会資本整備総合交付金（都市） | 6,160,000<br>7,500,000 |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            | 4 住宅費補助金   | 23,960,000  | 23,960,000                       | 23,960,000             | 0           | 社会資本整備総合交付金（住宅）                    | 23,960,000             |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            | 7 教育費国庫補助金 | 103,201,000 | 4,665,000                        |                        | 107,866,000 |                                    |                        | 103,388,000                                                                      | 97,176,000                                             |            | 6,212,000                                                                                 |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             | 1 小学校費補助金                          | 6,779,000              | 6,384,167                                                                        | 6,384,167                                              | 0          | 特別支援教育就学奨励費補助金<br>要保護児童生徒援助費補助金<br>へき地児童生徒援助補助金<br>公立学校情報機器整備費補助金                         | 936,500<br>68,000<br>3,933,000<br>1,446,667                   |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
| 2 中学校費補助金  | 84,817,000 | 80,734,833 |            |             |                                  |                        |             | 80,734,833                         | 0                      | 特別支援教育就学奨励費補助金<br>要保護児童生徒援助費補助金<br>学校施設環境改善交付金<br>へき地児童生徒援助補助金<br>公立学校情報機器整備費補助金 | 630,500<br>55,000<br>78,918,000<br>98,000<br>1,033,333 |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
| 4 社会教育費補助金 | 16,228,000 | 16,228,000 | 10,016,000 | 6,212,000   | 国宝重要文化財等保存整備費補助金<br>埋蔵文化財調査事業補助金 | 8,216,000<br>1,800,000 |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
| 6 教育総務費補助金 | 42,000     | 41,000     | 41,000     | 0           | コミュニティスクール推進事業費補助金               | 41,000                 |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
| 3          |            | 国庫委託金      | 10,703,000 | 29,000      | 10,732,000                       |                        |             | 11,873,653                         | 11,873,653             |                                                                                  | 0                                                      |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  | 1 総務費国庫委託金             | 286,000     | 0                                  | 286,000                |                                                                                  |                                                        | 334,000    | 334,000                                                                                   |                                                               | 0           |        |
|            |            |            |            |             |                                  |                        |             |                                    |                        | 1 総務管理費委託金                                                                       | 36,000                                                 | 36,000     | 36,000                                                                                    | 0                                                             | 自衛官募集事務費委託金 | 36,000 |
|            |            |            |            |             |                                  |                        |             |                                    |                        |                                                                                  |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             |                                  | 2 戸籍住民基本台帳費委託金         | 250,000     | 298,000                            | 298,000                | 0                                                                                | 中長期在留者住居地届出等事務委託金                                      | 298,000    |                                                                                           |                                                               |             |        |
| 2 民生費国庫委託金 | 10,417,000 | 0          |            | 10,417,000  |                                  |                        | 11,510,726  | 11,510,726                         |                        | 0                                                                                |                                                        |            |                                                                                           |                                                               |             |        |
|            |            |            |            |             | 1 社会福祉費委託金                       | 10,417,000             | 11,510,726  | 11,510,726                         | 0                      | 基礎年金等事務費交付金<br>特別障害児事務取扱交付金<br>年金生活者支援給付金支給業務市町村事務取扱交付金                          | 10,931,651<br>235,354<br>343,721                       |            |                                                                                           |                                                               |             |        |

(単位：円)

| 款 項 目 |            |            |             | 予             |             | 算           |                 | 現           |             | 調 定 額         | 収入済額                                                                      | 不納欠損額                                                                                                                                                                                                          | 収入未済額                                                                                                                                                  | 備            | 考      |     |
|-------|------------|------------|-------------|---------------|-------------|-------------|-----------------|-------------|-------------|---------------|---------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------|-----|
|       |            |            |             | 当初予算額         | 補正予算額       | 継続繰越充       | 費及事業費源額<br>繰越財当 | 計           | 節           |               |                                                                           |                                                                                                                                                                                                                |                                                                                                                                                        |              |        |     |
|       |            |            |             |               |             |             |                 |             | 区 分         |               |                                                                           |                                                                                                                                                                                                                |                                                                                                                                                        |              |        | 金 額 |
|       |            | 3          | 衛生費国庫委託金    | 0             | 29,000      |             | 29,000          |             |             | 28,927        | 28,927                                                                    |                                                                                                                                                                                                                | 0                                                                                                                                                      |              |        |     |
|       |            |            |             |               |             |             |                 | 1 保健衛生費委託金  | 29,000      | 28,927        | 28,927                                                                    |                                                                                                                                                                                                                | 0                                                                                                                                                      | 乳幼児身体発育調査委託費 | 28,927 |     |
| 16    |            |            | 府支出金        | 1,663,799,000 | △27,249,000 | 82,983,000  | 1,719,533,000   |             |             | 1,715,452,076 | 1,624,499,364                                                             |                                                                                                                                                                                                                | 90,952,712                                                                                                                                             |              |        |     |
|       | 1          | 府負担金       | 631,656,000 | 2,508,000     |             | 634,164,000 |                 |             | 627,470,248 | 627,470,248   |                                                                           | 0                                                                                                                                                                                                              |                                                                                                                                                        |              |        |     |
|       |            | 1 民生費府負担金  | 629,932,000 | 3,839,000     |             | 633,771,000 |                 |             | 627,228,879 | 627,228,879   |                                                                           | 0                                                                                                                                                                                                              |                                                                                                                                                        |              |        |     |
|       | 1 社会福祉費負担金 |            |             |               |             | 418,300,000 | 417,423,571     | 417,423,571 |             | 0             | 国民健康保険基盤安定等負担金<br>障害者医療費負担金<br>自立支援給付費負担金<br>障害児施設給付費等負担金<br>低所得者保険料軽減負担金 | 105,734,252<br>12,227,596<br>244,407,912<br>42,477,649<br>12,576,162                                                                                                                                           |                                                                                                                                                        |              |        |     |
|       | 2 児童福祉費負担金 |            |             |               |             | 99,525,000  | 93,858,777      | 93,858,777  |             | 0             | 児童手当支給事業費負担金<br>児童入所施設措置費等負担金<br>子育てのための施設等利用給付交付金<br>子どものための教育・保育給付費交付金  | 54,380,166<br>2,867,435<br>6,378,300<br>30,232,876                                                                                                                                                             |                                                                                                                                                        |              |        |     |
|       | 3 老人福祉費負担金 |            |             |               |             | 105,182,000 | 105,182,531     | 105,182,531 |             | 0             | 後期高齢者医療保険基盤安定負担金（拠出金）                                                     | 105,182,531                                                                                                                                                                                                    |                                                                                                                                                        |              |        |     |
|       | 4 生活保護費負担金 |            |             |               |             | 10,764,000  | 10,764,000      | 10,764,000  |             | 0             | 生活保護費負担金                                                                  | 10,764,000                                                                                                                                                                                                     |                                                                                                                                                        |              |        |     |
|       | 2 衛生費府負担金  |            | 1,724,000   | △1,331,000    |             | 393,000     |                 |             | 241,369     | 241,369       |                                                                           | 0                                                                                                                                                                                                              |                                                                                                                                                        |              |        |     |
|       |            | 1 保健衛生費負担金 |             |               |             | 393,000     | 241,369         | 241,369     |             | 0             | 未熟児養育医療費負担金                                                               | 241,369                                                                                                                                                                                                        |                                                                                                                                                        |              |        |     |
|       | 2          | 府補助金       | 921,304,000 | △16,266,000   | 82,983,000  | 988,021,000 |                 |             | 990,167,555 | 899,214,843   |                                                                           | 90,952,712                                                                                                                                                                                                     |                                                                                                                                                        |              |        |     |
|       |            | 1 総務費府補助金  | 187,575,000 | △8,881,000    |             | 178,694,000 |                 |             | 224,198,289 | 224,198,289   |                                                                           | 0                                                                                                                                                                                                              |                                                                                                                                                        |              |        |     |
|       |            |            | 1 総務管理費補助金  |               |             |             | 178,694,000     | 224,198,289 | 224,198,289 |               | 0                                                                         | きょうと地域連携交付金<br>電源立地地域対策補助金<br>事務処理特例交付金<br>市町村運行確保生活路線維持費補助金<br>京都府駅周辺にぎわいづくり推進事業費補助金<br>移住促進事業補助金<br>移住者起業支援事業補助金<br>子育て応援住宅総合支援事業補助金<br>わくわく地方生活実現事業補助金<br>結婚新生活支援事業補助金<br>京のむらづくり推進事業補助金<br>地域日本語教育推進事業費補助金 | 110,591,000<br>6,000,000<br>1,585,289<br>61,047,000<br>8,993,000<br>21,113,000<br>9,683,000<br>1,957,000<br>450,000<br>1,923,000<br>400,000<br>456,000 |              |        |     |
|       |            | 2 民生費府補助金  | 349,915,000 | △53,130,000   |             | 296,785,000 |                 |             | 274,679,109 | 274,679,109   |                                                                           | 0                                                                                                                                                                                                              |                                                                                                                                                        |              |        |     |
|       |            |            | 1 社会福祉費補助金  |               |             |             | 231,047,000     | 216,174,309 | 216,174,309 |               | 0                                                                         | 隣保館運営等事業費補助金<br>地域交流活性化支援事業補助金<br>人権問題啓発事業補助金<br>老人クラブ活動事業補助金                                                                                                                                                  | 33,387,000<br>1,080,000<br>667,000<br>2,342,000                                                                                                        |              |        |     |

(単位：円)

| 款 項 目 |  |  |           | 予 算        |          |                           | 現 額        |     | 調 定 額 | 収入済額       | 不納欠損額      | 収入未済額 | 備 考                    |            |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------|--|--|-----------|------------|----------|---------------------------|------------|-----|-------|------------|------------|-------|------------------------|------------|-----|--|--|--|--|--|--|--|--|--|--|---------------------|------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|       |  |  |           | 当初予算額      | 補正予算額    | 継続費及<br>繰越事業<br>繰越財源<br>額 | 計          | 節   |       |            |            |       |                        |            |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            | 区 分 |       |            |            |       |                        |            | 金 額 |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 款 項 目 |  |  |           |            |          |                           |            |     |       |            |            |       | 重度心身障害老人健康管理事業費補助金     | 15,553,700 |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 老人医療助成事業費等補助金          | 5,883,229  |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 福祉医療助成事業費補助金           | 37,776,000 |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 介護保険事業費補助金             | 2,497,000  |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 京都子育て支援医療費助成補助金        | 27,073,000 |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 民生委員・児童委員運営費補助金        | 8,234,180  |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 障害者福祉サービス等利用支援事業費補助金   | 3,130,000  |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 地域生活支援事業費等補助金          | 7,971,000  |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 障害者自立支援医療特別対策事業費補助金    | 54,000     |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 軽・中等度難聴児支援事業補助金        | 14,000     |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 地域医療介護総合確保事業費補助金       | 2,908,000  |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 地域密着型サービス等整備助成事業補助金    | 19,668,000 |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 発達障害児等早期療育支援事業費補助金     | 417,200    |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 医療的ケア児者等サービス利用等促進事業補助金 | 1,480,000  |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 重度訪問介護等利用促進事業費補助金      | 31,038,000 |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       | 地方改善施設整備費補助金           | 15,001,000 |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       |                        |            |     |  |  |  |  |  |  |  |  |  |  | 0 物価高騰保育所臨時支援事業費交付金 | 254,500    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       |                        |            |     |  |  |  |  |  |  |  |  |  |  | ひとり親家庭等生活支援相談事業費補助金 | 133,000    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       |                        |            |     |  |  |  |  |  |  |  |  |  |  | 子ども・子育て支援交付金        | 22,654,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       |                        |            |     |  |  |  |  |  |  |  |  |  |  | 子ども・子育て支援整備交付金      | 24,528,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       |                        |            |     |  |  |  |  |  |  |  |  |  |  | 赤ちゃん応援隊活動事業補助金      | 59,300     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       |                        |            |     |  |  |  |  |  |  |  |  |  |  | 保育対策等総合支援事業費補助金     | 900,000    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       |                        |            |     |  |  |  |  |  |  |  |  |  |  | 子育て家庭支援基盤整備推進事業補助金  | 5,145,000  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       |                        |            |     |  |  |  |  |  |  |  |  |  |  | 第3子以降保育料等無償化事業費補助金  | 4,238,000  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       |                        |            |     |  |  |  |  |  |  |  |  |  |  | 児童虐待防止対策等総合支援事業費補助金 | 593,000    |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  | 3 衛生費府補助金 | 12,564,000 | △468,000 |                           | 12,096,000 |     |       | 10,919,885 | 10,919,885 |       | 0                      |            |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|       |  |  |           |            |          |                           |            |     |       |            |            |       |                        |            |     |  |  |  |  |  |  |  |  |  |  |                     |            |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

(単位：円)

| 款 項 目 |  |  |                   | 予 算         |             |            | 現 額        |            | 調 定 額                                                                                                                        | 収入済額                                                                                    | 不納欠損額     | 収入未済額 | 備 考                                                                                                                                          |                                                                                                         |     |
|-------|--|--|-------------------|-------------|-------------|------------|------------|------------|------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|-----------|-------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----|
|       |  |  |                   | 当初予算額       | 補正予算額       | 継続繰越当      | 費事業費源額     | 計          |                                                                                                                              |                                                                                         |           |       |                                                                                                                                              | 節                                                                                                       |     |
|       |  |  |                   |             |             |            |            |            |                                                                                                                              |                                                                                         |           |       |                                                                                                                                              | 区 分                                                                                                     | 金 額 |
|       |  |  |                   |             |             |            |            |            |                                                                                                                              |                                                                                         |           |       | 多面的機能支払制度補助金<br>農業次世代人材投資事業補助金<br>農地利用最適化交付金<br>スマート農林水産業加速事業補助金<br>地籍調査事業補助金<br>「食の京都T A B L E」整備支援事業費補助金<br>農村整備事業補助金<br>新規就農者育成総合対策事業費補助金 | 99,898,578<br>24,937,500<br>3,648,000<br>3,730,000<br>6,559,500<br>2,264,000<br>20,746,400<br>3,000,000 |     |
|       |  |  | 2 林業費補助金          | 173,194,000 | 162,569,496 | 85,416,496 |            | 77,153,000 | 野生鳥獣被害総合対策事業補助金<br>緑の公共事業費補助金<br>林業労働者新共済事業費補助金<br>緑の担い手育成対策事業費補助金<br>松くい虫防除事業費補助金<br>鳥獣被害防止緊急捕獲対策事業交付金<br>豊かな森を育てる府民税市町村交付金 | 4,504,000<br>52,941,000<br>405,054<br>1,874,612<br>7,949,830<br>6,021,000<br>11,721,000 |           |       |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 3 水産業費補助金         | 4,865,000   | 4,865,000   | 4,865,000  |            | 0          | 内水面漁業振興対策事業補助金                                                                                                               | 4,865,000                                                                               |           |       |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 6 商工費府補助金         | 1,914,000   | 0           | 1,914,000  |            |            | 1,818,000                                                                                                                    | 1,818,000                                                                               |           | 0     |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 1 商工費補助金          | 1,914,000   | 1,818,000   | 1,818,000  |            | 0          | 消費者行政活性化事業費補助金                                                                                                               | 1,818,000                                                                               |           |       |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 7 土木費府補助金         | 1,759,000   | △967,000    | 792,000    |            |            | 792,000                                                                                                                      | 792,000                                                                                 |           | 0     |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 2 都市計画費補助金        | 62,000      | 62,000      | 62,000     |            | 0          | 土地利用規制対策費交付金                                                                                                                 | 62,000                                                                                  |           |       |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 3 住宅費補助金          | 730,000     | 730,000     | 730,000    |            | 0          | 住宅耐震改修等事業費補助金                                                                                                                | 730,000                                                                                 |           |       |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 9 教育費府補助金         | 13,047,000  | 11,060,000  | 24,107,000 |            |            | 20,602,000                                                                                                                   | 20,602,000                                                                              |           | 0     |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 1 教育総務費補助金        | 14,543,000  | 14,146,000  | 14,146,000 |            | 0          | 京都式部活動サポート事業補助金<br>子どもの教育のための総合交付金<br>子どもの給食費臨時支援事業補助金                                                                       | 1,313,000<br>8,812,000<br>4,021,000                                                     |           |       |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 4 社会教育費補助金        | 8,864,000   | 5,763,000   | 5,763,000  |            | 0          | 重要伝統的建造物群保存地区保存事業補助金<br>埋蔵文化財調査事業補助金<br>子どものための地域連携事業補助金                                                                     | 2,212,000<br>900,000<br>2,651,000                                                       |           |       |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 6 幼稚園費補助金         | 700,000     | 693,000     | 693,000    |            | 0          | 教育支援体制整備事業費交付金                                                                                                               | 693,000                                                                                 |           |       |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 11 災害復旧費府補助金      | 4,500,000   | 6,043,000   | 3,575,000  | 14,118,000 |            |                                                                                                                              | 8,305,752                                                                               | 4,106,040 |       | 4,199,712                                                                                                                                    |                                                                                                         |     |
|       |  |  | 1 農林水産業施設災害復旧費補助金 | 14,118,000  | 8,305,752   | 4,106,040  |            | 4,199,712  | 農地・農業用施設災害復旧事業費補助金<br>畜産施設緊急復旧対策事業補助金                                                                                        | 3,560,040<br>546,000                                                                    |           |       |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 3 府委託金            | 110,839,000 | △13,491,000 | 97,348,000 |            |            | 97,814,273                                                                                                                   | 97,814,273                                                                              |           | 0     |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 1 総務費府委託金         | 77,385,000  | △12,998,000 | 64,387,000 |            |            | 64,984,452                                                                                                                   | 64,984,452                                                                              |           | 0     |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 2 徴税費委託金          | 43,326,000  | 45,297,439  | 45,297,439 |            | 0          | 府民税徴収委託金                                                                                                                     | 45,297,439                                                                              |           |       |                                                                                                                                              |                                                                                                         |     |
|       |  |  | 3 戸籍住民基本台帳費委託金    | 30,000      | 35,582      | 35,582     |            | 0          | 人口動態調査委託金                                                                                                                    | 35,582                                                                                  |           |       |                                                                                                                                              |                                                                                                         |     |

(単位：円)

| 款 項 目 |  |  |          | 予 算       |            |            | 現 額        |            | 調 定 額      | 収入済額       | 不納欠損額      | 収入未済額      | 備 考                                                                               |                                                                                                                                                                                                                                                                                                   |                                                                                                                                       |  |
|-------|--|--|----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|-----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|--|
|       |  |  |          | 当初予算額     | 補正予算額      | 継続繰越当      | 費事業費源額     | 計          |            |            |            |            |                                                                                   | 節                                                                                                                                                                                                                                                                                                 |                                                                                                                                       |  |
|       |  |  |          |           |            |            |            |            |            |            |            |            |                                                                                   | 区 分                                                                                                                                                                                                                                                                                               | 金 額                                                                                                                                   |  |
|       |  |  |          |           |            |            | 4 選挙費委託金   | 16,619,000 | 16,619,231 | 16,619,231 |            | 0          | 京都府議会議員選挙委託金<br>在外選挙人名簿登録事務委託金                                                    | 16,618,053<br>1,178                                                                                                                                                                                                                                                                               |                                                                                                                                       |  |
|       |  |  |          |           |            |            | 5 統計調査費委託金 | 4,412,000  | 3,032,200  | 3,032,200  |            | 0          | 学校基本調査委託金<br>農林業センサス委託金<br>住宅・土地統計調査委託金<br>経済センサス委託金<br>国勢調査委託金<br>統計調査員確保対策事業委託金 | 29,000<br>4,600<br>2,973,000<br>9,000<br>3,600<br>13,000                                                                                                                                                                                                                                          |                                                                                                                                       |  |
|       |  |  | 2        | 民生費府委託金   | 440,000    | 0          | 440,000    |            |            | 355,489    | 355,489    |            | 0                                                                                 |                                                                                                                                                                                                                                                                                                   |                                                                                                                                       |  |
|       |  |  |          |           |            |            |            | 1 社会福祉費委託金 | 440,000    | 355,489    | 355,489    |            | 0                                                                                 | 人権啓発活動委託金<br>戦没者遺族援護事務費委託金                                                                                                                                                                                                                                                                        | 315,489<br>40,000                                                                                                                     |  |
|       |  |  | 4        | 土木費府委託金   | 30,123,000 | 1,973,000  | 32,096,000 |            |            | 32,096,016 | 32,096,016 |            | 0                                                                                 |                                                                                                                                                                                                                                                                                                   |                                                                                                                                       |  |
|       |  |  |          |           |            |            |            | 2 河川費委託金   | 28,508,000 | 28,508,520 | 28,508,520 |            | 0                                                                                 | 河川維持事業委託金                                                                                                                                                                                                                                                                                         | 28,508,520                                                                                                                            |  |
|       |  |  |          |           |            |            |            | 4 住宅費委託金   | 3,588,000  | 3,587,496  | 3,587,496  |            | 0                                                                                 | 府営住宅管理委託金                                                                                                                                                                                                                                                                                         | 3,587,496                                                                                                                             |  |
|       |  |  | 5        | 教育費府委託金   | 391,000    | 34,000     | 425,000    |            |            | 378,316    | 378,316    |            | 0                                                                                 |                                                                                                                                                                                                                                                                                                   |                                                                                                                                       |  |
|       |  |  |          |           |            |            |            | 1 教育総務費委託金 | 425,000    | 378,316    | 378,316    |            | 0                                                                                 | 道徳教育の改善・充実支援事業委託金                                                                                                                                                                                                                                                                                 | 378,316                                                                                                                               |  |
|       |  |  | 17       |           | 財産収入       | 9,896,000  | 63,425,000 | 73,321,000 |            |            | 83,053,544 | 83,053,544 |                                                                                   | 0                                                                                                                                                                                                                                                                                                 |                                                                                                                                       |  |
|       |  |  | 1        | 財産運用収入    | 9,878,000  | 1,486,000  |            | 11,364,000 |            |            | 11,437,140 | 11,437,140 |                                                                                   | 0                                                                                                                                                                                                                                                                                                 |                                                                                                                                       |  |
|       |  |  |          | 1 財産貸付収入  | 7,392,000  | 487,000    | 7,879,000  |            |            | 7,968,349  | 7,968,349  |            | 0                                                                                 |                                                                                                                                                                                                                                                                                                   |                                                                                                                                       |  |
|       |  |  |          |           |            |            |            | 1 土地建物貸付収入 | 7,879,000  | 7,968,349  | 7,968,349  |            | 0                                                                                 | 市有土地等貸付料<br>建物貸付収入                                                                                                                                                                                                                                                                                | 4,461,567<br>3,506,782                                                                                                                |  |
|       |  |  |          | 2         | 利子及び配当金    | 2,486,000  | 999,000    | 3,485,000  |            |            | 3,468,791  | 3,468,791  |                                                                                   | 0                                                                                                                                                                                                                                                                                                 |                                                                                                                                       |  |
|       |  |  | 1 基金運用収入 |           |            |            |            |            | 3,485,000  | 3,468,791  | 3,468,791  |            | 0                                                                                 | 財政調整基金運用利子収入<br>減債基金運用利子収入<br>活性化推進基金運用利子収入<br>まちづくり整備基金運用利子収入<br>地域福祉基金運用利子収入<br>向山橋外7橋維持管理基金運用利子収入<br>ふるさと水と土保全基金運用利子収入<br>かやぶきの里保存基金運用利子収入<br>義務教育施設整備基金運用利子収入<br>スプリングスひよし管理運営基金運用利子収入<br>園部女性の館管理運営基金運用利子収入<br>ふるさと南丹応援基金運用利子収入<br>豊かな森を育てる基金運用利子収入<br>森林環境基金運用利子収入<br>過疎地域持続的発展特別事業基金運用利子収入 | 2,226,515<br>79,579<br>1,045,459<br>4,614<br>1,944<br>1,431<br>2,604<br>149<br>12<br>265<br>1,088<br>36,865<br>310<br>9,126<br>58,830 |  |
|       |  |  | 2        | 財産売払収入    | 18,000     | 61,939,000 |            | 61,957,000 |            |            | 71,616,404 | 71,616,404 |                                                                                   | 0                                                                                                                                                                                                                                                                                                 |                                                                                                                                       |  |
|       |  |  |          | 1 不動産売払収入 | 1,000      | 61,939,000 |            | 61,940,000 |            |            | 63,532,576 | 63,532,576 |                                                                                   | 0                                                                                                                                                                                                                                                                                                 |                                                                                                                                       |  |

(単位：円)

| 款 項 目 |    |             |                   | 予 算           |               |                   | 現 額              |               | 調 定 額       | 収入済額          | 不納欠損額         | 収入未済額           | 備 考            |             |  |
|-------|----|-------------|-------------------|---------------|---------------|-------------------|------------------|---------------|-------------|---------------|---------------|-----------------|----------------|-------------|--|
|       |    |             |                   | 当初予算額         | 補正予算額         | 継続費及び繰越事業費当繰越財源額  | 計                | 節             |             |               |               |                 |                |             |  |
|       |    |             |                   |               |               |                   |                  | 区 分           |             |               |               |                 |                | 金 額         |  |
|       |    |             |                   |               |               | 1 土地建物売払収入        | 61,940,000       | 63,532,576    | 63,532,576  |               | 0             | 土地建物売払収入        | 63,532,576     |             |  |
|       |    | 2 物品売払収入    | 17,000            | 0             | 17,000        |                   |                  | 8,083,828     | 8,083,828   |               | 0             |                 |                |             |  |
|       |    |             |                   |               |               | 1 物品売払収入          | 17,000           | 8,083,828     | 8,083,828   |               | 0             | 物品売払収入          | 8,083,828      |             |  |
| 18    |    |             | 寄附金               | 251,001,000   | 80,550,000    |                   | 331,551,000      |               |             | 243,128,702   | 243,128,702   |                 | 0              |             |  |
|       | 1  |             | 寄附金               | 251,001,000   | 80,550,000    |                   | 331,551,000      |               |             | 243,128,702   | 243,128,702   |                 | 0              |             |  |
|       |    | 1 一般寄附金     | 1,000             | 0             | 1,000         |                   |                  | 53,702        | 53,702      |               | 0             |                 |                |             |  |
|       |    |             |                   |               |               | 1 一般寄附金           | 1,000            | 53,702        | 53,702      |               | 0             | 一般寄附金           | 53,702         |             |  |
|       | 3  |             | ふるさと南丹応援寄附金       | 250,000,000   | 50,000,000    |                   | 300,000,000      |               |             | 211,265,000   | 211,265,000   |                 | 0              |             |  |
|       |    |             |                   |               |               |                   | 1 ふるさと南丹応援寄附金    | 300,000,000   | 211,265,000 | 211,265,000   |               | 0               | ふるさと南丹応援寄附金    | 211,265,000 |  |
|       | 6  |             | まち・ひと・しごと創生寄附金    | 1,000,000     | 29,200,000    |                   | 30,200,000       |               |             | 30,400,000    | 30,400,000    |                 | 0              |             |  |
|       |    |             |                   |               |               |                   | 1 まち・ひと・しごと創生寄附金 | 30,200,000    | 30,400,000  | 30,400,000    |               | 0               | まち・ひと・しごと創生寄附金 | 30,400,000  |  |
|       | 7  |             | 教育費寄附金            | 0             | 850,000       |                   | 850,000          |               |             | 850,000       | 850,000       |                 | 0              |             |  |
|       |    |             |                   |               |               |                   | 1 学校教育費寄附金       | 850,000       | 850,000     | 850,000       |               | 0               | 学校教育費寄附金       | 850,000     |  |
|       | 8  |             | 民生費寄附金            | 0             | 500,000       |                   | 500,000          |               |             | 530,000       | 530,000       |                 | 0              |             |  |
|       |    |             |                   |               |               |                   | 1 高齢者福祉費寄附金      | 0             | 30,000      | 30,000        |               | 0               | 高齢者福祉費寄附金      | 30,000      |  |
|       |    |             |                   |               |               |                   | 2 社会福祉費寄附金       | 500,000       | 500,000     | 500,000       |               | 0               | 社会福祉費寄附金       | 500,000     |  |
|       | 9  |             | 衛生費寄附金            | 0             | 0             |                   | 0                |               |             | 30,000        | 30,000        |                 | 0              |             |  |
|       |    |             |                   |               |               |                   | 1 保健衛生費寄附金       | 0             | 30,000      | 30,000        |               | 0               | 保健衛生費寄附金       | 30,000      |  |
|       | 19 |             |                   | 繰入金           | 2,051,635,000 | △609,877,000      |                  | 1,441,758,000 |             |               | 1,307,886,644 | 1,307,886,644   |                | 0           |  |
|       |    | 1           |                   | 特別会計繰入金       | 888,000       | 712,000           |                  | 1,600,000     |             |               | 1,318,660     | 1,318,660       |                | 0           |  |
|       |    |             | 1 国民健康保険事業特別会計繰入金 | 888,000       | 712,000       |                   | 1,600,000        |               |             | 1,318,660     | 1,318,660     |                 | 0              |             |  |
|       |    |             |                   |               |               | 1 国民健康保険事業特別会計繰入金 | 1,600,000        | 1,318,660     | 1,318,660   |               | 0             | 国民健康保険事業特別会計繰入金 | 1,318,660      |             |  |
| 2     |    |             | 基金繰入金             | 2,050,747,000 | △610,589,000  |                   | 1,440,158,000    |               |             | 1,306,567,984 | 1,306,567,984 |                 | 0              |             |  |
|       |    | 1 財政調整基金繰入金 | 1,373,957,000     | △434,307,000  |               | 939,650,000       |                  |               | 939,650,000 | 939,650,000   |               | 0               |                |             |  |



(単位：円)

| 款 項 目 |  |  |                       | 予 算         |             |             | 現 額           |                      | 調 定 額       | 収入済額          | 不納欠損額         | 収入未済額 | 備 考 |                    |             |     |
|-------|--|--|-----------------------|-------------|-------------|-------------|---------------|----------------------|-------------|---------------|---------------|-------|-----|--------------------|-------------|-----|
|       |  |  |                       | 当初予算額       | 補正予算額       | 継続繰越金       | 費事業当          | 及び費源額                |             |               |               |       |     | 計                  | 節           |     |
|       |  |  |                       |             |             |             |               |                      |             |               |               |       |     |                    | 区 分         | 金 額 |
| 20    |  |  |                       |             |             |             |               | 1 財政調整基金繰入金          | 939,650,000 | 939,650,000   | 939,650,000   |       | 0   | 財政調整基金繰入金          | 939,650,000 |     |
|       |  |  | 2 減債基金繰入金             | 1,363,000   | 0           |             | 1,363,000     |                      |             | 1,363,696     | 1,363,696     |       | 0   |                    |             |     |
|       |  |  |                       |             |             |             |               | 1 減債基金繰入金            | 1,363,000   | 1,363,696     | 1,363,696     |       | 0   | 減債基金繰入金            | 1,363,696   |     |
|       |  |  | 3 まちづくり整備基金繰入金        | 16,850,000  | △900,000    |             | 15,950,000    |                      |             | 15,750,000    | 15,750,000    |       | 0   |                    |             |     |
|       |  |  |                       |             |             |             |               | 1 まちづくり整備基金繰入金       | 15,950,000  | 15,750,000    | 15,750,000    |       | 0   | まちづくり整備基金繰入金       | 15,750,000  |     |
|       |  |  | 5 地域福祉基金繰入金           | 8,000,000   | 0           |             | 8,000,000     |                      |             | 8,000,000     | 8,000,000     |       | 0   |                    |             |     |
|       |  |  |                       |             |             |             |               | 1 地域福祉基金繰入金          | 8,000,000   | 8,000,000     | 8,000,000     |       | 0   | 地域福祉基金繰入金          | 8,000,000   |     |
|       |  |  | 11 かやぶきの里保存基金繰入金      | 2,000,000   | △900,000    |             | 1,100,000     |                      |             | 1,100,000     | 1,100,000     |       | 0   |                    |             |     |
|       |  |  |                       |             |             |             |               | 1 かやぶきの里保存基金繰入金      | 1,100,000   | 1,100,000     | 1,100,000     |       | 0   | かやぶきの里保存基金繰入金      | 1,100,000   |     |
|       |  |  | 12 義務教育施設整備基金繰入金      | 0           | 882,000     |             | 882,000       |                      |             | 881,756       | 881,756       |       | 0   |                    |             |     |
|       |  |  |                       |             |             |             |               | 1 義務教育施設整備基金繰入金      | 882,000     | 881,756       | 881,756       |       | 0   | 義務教育施設整備基金繰入金      | 881,756     |     |
|       |  |  | 13 園部女性の館管理運営基金繰入金    | 3,255,000   | 0           |             | 3,255,000     |                      |             | 2,530,725     | 2,530,725     |       | 0   |                    |             |     |
|       |  |  |                       |             |             |             |               | 1 園部女性の館管理運営基金繰入金    | 3,255,000   | 2,530,725     | 2,530,725     |       | 0   | 園部女性の館管理運営基金繰入金    | 2,530,725   |     |
|       |  |  | 14 地域情報通信基盤整備基金繰入金    | 0           | 72,992,000  |             | 72,992,000    |                      |             | 72,992,000    | 72,992,000    |       | 0   |                    |             |     |
|       |  |  |                       |             |             |             |               | 1 地域情報通信基盤整備基金繰入金    | 72,992,000  | 72,992,000    | 72,992,000    |       | 0   | 地域情報通信基盤整備基金繰入金    | 72,992,000  |     |
|       |  |  | 16 ふるさと南丹応援基金繰入金      | 244,100,000 | △31,044,000 |             | 213,056,000   |                      |             | 127,210,750   | 127,210,750   |       | 0   |                    |             |     |
|       |  |  |                       |             |             |             |               | 1 ふるさと南丹応援基金繰入金      | 213,056,000 | 127,210,750   | 127,210,750   |       | 0   | ふるさと南丹応援基金繰入金      | 127,210,750 |     |
|       |  |  | 17 豊かな森を育てる基金繰入金      | 0           | 4,361,000   |             | 4,361,000     |                      |             | 0             | 0             |       | 0   |                    |             |     |
|       |  |  |                       |             |             |             |               | 1 豊かな森を育てる基金繰入金      | 4,361,000   | 0             | 0             |       | 0   |                    |             |     |
|       |  |  | 19 過疎地域持続的発展特別事業基金繰入金 | 170,000,000 | 9,549,000   |             | 179,549,000   |                      |             | 137,089,057   | 137,089,057   |       | 0   |                    |             |     |
|       |  |  |                       |             |             |             |               | 1 過疎地域持続的発展特別事業基金繰入金 | 179,549,000 | 137,089,057   | 137,089,057   |       | 0   | 過疎地域持続的発展特別事業基金繰入金 | 137,089,057 |     |
| 20    |  |  | 繰越金                   | 100,000,000 | 761,908,000 | 185,214,000 | 1,047,122,000 |                      |             | 1,047,122,268 | 1,047,122,268 |       | 0   |                    |             |     |

| 款 項 目 |   |            |             | 予 算         |             |                                | 現 額         |                     | 調 定 額         | 収入済額          | 不納欠損額       | 収入未済額      | 備 考                                                      |                                                                                     |                                                |
|-------|---|------------|-------------|-------------|-------------|--------------------------------|-------------|---------------------|---------------|---------------|-------------|------------|----------------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------|
|       |   |            |             | 当初予算額       | 補正予算額       | 継続繰越金<br>繰越事業費<br>繰越財源額<br>当 当 | 計           | 節                   |               |               |             |            |                                                          |                                                                                     |                                                |
|       |   |            |             |             |             |                                |             | 区 分                 |               |               |             |            |                                                          | 金 額                                                                                 |                                                |
|       | 1 | 繰越金        | 100,000,000 | 761,908,000 | 185,214,000 | 1,047,122,000                  |             |                     | 1,047,122,268 | 1,047,122,268 |             | 0          |                                                          |                                                                                     |                                                |
|       | 1 | 繰越金        | 100,000,000 | 761,908,000 | 185,214,000 | 1,047,122,000                  |             |                     | 1,047,122,268 | 1,047,122,268 |             | 0          |                                                          |                                                                                     |                                                |
|       |   |            |             |             |             |                                | 1 前年度繰越金    | 1,047,122,000       | 1,047,122,268 | 1,047,122,268 |             | 0          | 前年度繰越金                                                   | 1,047,122,268                                                                       |                                                |
| 21    |   | 諸収入        | 535,985,000 | △21,399,000 | 19,634,000  | 534,220,000                    |             |                     | 540,020,709   | 521,419,309   | 375,320     | 18,226,080 |                                                          |                                                                                     |                                                |
|       | 1 | 延滞金加算金及び過料 | 1,677,000   | 529,000     |             | 2,206,000                      |             |                     | 3,034,894     | 3,032,394     |             | 2,500      |                                                          |                                                                                     |                                                |
|       |   | 1          | 延滞金         | 1,677,000   | 379,000     |                                | 2,056,000   |                     |               | 2,884,894     | 2,882,394   |            | 2,500                                                    |                                                                                     |                                                |
|       |   |            |             |             |             |                                |             | 1 延滞金               | 2,056,000     | 2,884,894     | 2,882,394   |            | 2,500                                                    | 延滞金                                                                                 | 2,882,394                                      |
|       |   |            |             |             |             |                                |             | 2 過料                | 0             | 150,000       |             | 150,000    | 150,000                                                  |                                                                                     | 0                                              |
|       |   |            | 1 過料        |             | 150,000     | 150,000                        | 150,000     |                     | 0             | 過料            | 150,000     |            |                                                          |                                                                                     |                                                |
|       | 2 | 市預金利子      | 64,000      | 0           |             | 64,000                         |             |                     | 51,840        | 51,840        |             | 0          |                                                          |                                                                                     |                                                |
|       |   |            |             |             |             |                                | 1 市預金利子     | 64,000              | 51,840        | 51,840        |             | 0          |                                                          |                                                                                     |                                                |
|       |   |            |             |             |             |                                |             |                     |               |               |             |            |                                                          | 1 預金利子                                                                              | 64,000                                         |
|       | 3 | 2          | 貸付金元利収入     | 1,191,000   | △287,000    |                                | 904,000     |                     |               | 4,351,260     | 589,000     | 142,000    | 3,620,260                                                |                                                                                     |                                                |
|       |   |            | 民生費貸付金元利収入  | 1,191,000   | △287,000    |                                | 904,000     |                     |               | 4,351,260     | 589,000     | 142,000    | 3,620,260                                                |                                                                                     |                                                |
|       |   |            |             |             |             |                                |             | 1 社会福祉費貸付金元利収入      | 225,000       | 335,000       | 225,000     |            | 110,000                                                  | くらしの資金貸付金償還金（社協分）                                                                   | 225,000                                        |
|       |   |            |             |             |             |                                |             | 2 社会福祉費貸付金元利収入（滞納分） | 289,000       | 3,851,260     | 199,000     | 142,000    | 3,510,260                                                | くらしの資金貸付金償還金<br>くらしの資金貸付金償還金（社協分）                                                   | 11,000<br>188,000                              |
|       |   |            |             |             |             |                                |             | 3 生活保護費貸付金元利収入      | 390,000       | 165,000       | 165,000     |            | 0                                                        | 一時支援資金貸付金償還金                                                                        | 165,000                                        |
|       | 4 | 1          | 雑入          | 533,053,000 | △21,641,000 | 19,634,000                     | 531,046,000 |                     |               | 532,582,715   | 517,746,075 | 233,320    | 14,603,320                                               |                                                                                     |                                                |
|       |   |            | 過年度収入       | 0           | 5,638,000   |                                | 5,638,000   |                     |               | 5,640,175     | 5,640,175   |            | 0                                                        |                                                                                     |                                                |
|       |   |            |             |             |             |                                |             | 1 過年度収入             | 5,638,000     | 5,640,175     | 5,640,175   |            | 0                                                        | 過年度分生活保護費府負担金<br>過年度分子どものための教育・保育給付費府交付金<br>過年度分低所得者保険料軽減国庫負担金<br>過年度分低所得者保険料軽減府負担金 | 1,599,871<br>2,050,772<br>1,326,355<br>663,177 |
|       |   | 2 雑入       | 533,012,000 | △27,279,000 | 19,634,000  | 525,367,000                    |             |                     | 526,894,476   | 512,098,700   | 233,320     | 14,562,456 |                                                          |                                                                                     |                                                |
|       |   |            |             |             |             |                                | 1 議会費雑入     | 31,000              | 46,030        | 46,030        |             | 0          | コピー使用料                                                   | 46,030                                                                              |                                                |
|       |   |            |             |             |             |                                | 2 総務費雑入     | 56,798,000          | 61,448,293    | 61,272,293    |             | 176,000    | 宝くじ市町村振興協会交付金<br>自動販売機設置料<br>自動車共済等損害返還金<br>日吉駅交流センター電気代 | 7,017,366<br>424,715<br>2,376,913<br>57,860                                         |                                                |



(単位：円)

| 款 項 目 |  |  | 予 算   |       | 現 額   |         | 調 定 額       | 収入済額        | 不納欠損額       | 収入未済額 | 備 考       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |   |     |
|-------|--|--|-------|-------|-------|---------|-------------|-------------|-------------|-------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|-----|
|       |  |  | 当初予算額 | 補正予算額 | 継続繰越充 | 費事業当    |             |             |             |       |           | 及び費源額                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 節 |     |
|       |  |  |       |       |       |         |             |             |             |       |           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 計 | 区 分 |
|       |  |  |       |       |       |         |             |             |             |       |           | 日吉駅ＪＲ乗車券類簡易販売手数料270,578<br>駅前駐車場使用料1,948,650<br>コピー使用料430,254<br>殿田駐在所土地賃付料100,000<br>行政財産使用料7,780,203<br>ホームページバナー広告料523,600<br>公衆電話使用料14,860<br>生命保険料等取扱手数料1,440,157<br>共同研修派遣経費助成金117,100<br>派遣職員給与等負担金25,925,489<br>公有建物災害共済金665,500<br>アカデミー受講経費助成金9,000<br>太陽光発電売電料35,008<br>下水道事業会計維持管理経費負担金800,000<br>自動車損害賠償責任保険等返還金340,087<br>コミュニティ助成事業助成金5,600,000<br>過年度給与等返還金20,600<br>南丹辞典販売代金3,000<br>広報誌広告料605,000<br>南丹市国際交流会館電気代3,133,056<br>工事費水道代等90,010<br>移住促進事業補助金返還金18,600<br>子育て応援住宅支援事業補助金返還金11,400<br>公衆防犯灯電気代返還金335<br>管理者預かり金110,000<br>地域おこし協力隊電話料金返還金2,952<br>移住者起業支援事業補助金返還金150,000<br>水道事業会計維持管理経費負担金1,200,000<br>企業連携移住促進事業補助金返還金50,000 |   |     |
|       |  |  |       |       |       | 3 民生費雑入 | 60,876,000  | 64,624,510  | 62,556,901  |       | 2,067,609 | 広域入所委託金1,669,970<br>職員給食費9,433,200<br>地域交流活性化支援事業等参加者負担金590,200<br>障害者介護給付費等支給認定審査会事務委託金677,028<br>生活保護費返還金9,156,287<br>福祉医療費等返還金2,376,209<br>発達支援センター電気使用料179,616<br>太陽光発電売電料10,488<br>八木デイサービスセンター管理負担金30,800<br>園部こむぎやま健康学園使用経費負担金4,060,193<br>第三の居場所助成金13,266,056<br>日中一時支援事業返還金1,500,000<br>後期高齢者医療医療給付費負担金返還金18,940,954<br>京都子育て支援医療費返還金10,560<br>児童扶養手当返還金631,010<br>後期高齢者医療制度事業費補助金23,690<br>コピー使用料640                                                                                                                                                                                                                                             |   |     |
|       |  |  |       |       |       | 4 衛生費雑入 | 119,732,000 | 115,764,941 | 115,440,661 |       | 324,280   | 古紙等売却代16,485<br>ごみ袋等販売代金86,879,452<br>検診等自己負担金1,624,200<br>後期高齢者医療広域連合健康診查事業費補助金7,787,559<br>献血推進育成費214,000<br>後期高齢者医療広域連合長寿・健康増進事業費補助金441,538<br>教室受講料3,900                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |   |     |

(単位：円)

| 款 項 目           |             |  | 予 算   |       | 現 額           |            | 調 定 額      | 収入済額       | 不納欠損額 | 収入未済額 | 備 考                      |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|-----------------|-------------|--|-------|-------|---------------|------------|------------|------------|-------|-------|--------------------------|-----------|-----|-----|--|----------|-------------|-------------|-------------|--|---------|-------------------|------------|--|---------|-------------|------------|------------|--|--|--------------------|------------|
|                 |             |  | 当初予算額 | 補正予算額 | 継続繰越費及び繰越事業費当 | 計          |            |            |       |       |                          |           | 節   |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       |                          |           | 区 分 | 金 額 |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 広域連合市町村連携強化事業補助金         | 404,000   |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 保健福祉センター電気代等             | 1,588,734 |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 自動販売機設置料                 | 14,400    |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 保健事業・介護予防等一体的の実施推進事業費委託金 | 6,959,909 |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | エコバッグ販売代金                | 600       |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 健幸ポイント事業参加費              | 1,441,000 |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 重油流出事故和解金                | 456,000   |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 新型コロナワクチン接種費負担金          | 138,897   |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 地域脱炭素計画づくり支援事業補助金        | 7,425,000 |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 予防接種委託料返還金               | 44,987    |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       | 6 農林水産業費雑入    | 5,221,000  | 3,136,803  | 3,136,803  |       |       | 0 農業者年金業務委託金             | 942,000   |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 緑の募金交付金                  | 219,000   |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 京のふさと産品協会返還金             | 162,631   |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | トンネル非常用設備負担金             | 5,324     |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 京都府土地改良事業団体連合会会員支援事業交付金  | 561,000   |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 水道料金等還付金                 | 37,380    |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 損害賠償責任保険金                | 936,716   |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 林業関連事業補助金返還金             | 272,752   |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       |                          |           |     |     |  | 7 商工費雑入  | 10,000,000  | 10,000,000  | 10,000,000  |  |         | 0 シティプロモーション事業協賛金 | 10,000,000 |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  | 8 土木費雑入 | 110,038,000 | 94,850,575 | 94,850,575 |  |  | 0 新火葬場建設事業負担金（市道分） | 93,762,000 |
| 行政財産使用料         | 1,058,475   |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 住宅使用料遅延損害金      | 30,100      |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       | 9 消防費雑入       | 44,195,000 | 46,174,768 | 46,174,768 |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  | 0 公務災害補償費          | 1,626,294  |
|                 |             |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  | 消防団員退職報償金          | 18,727,000 |
|                 |             |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  | 京都地方気象台観測業務委託金     | 40,000     |
|                 |             |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  | 消防団員等福祉共済制度事務費・返戻金 | 67,450     |
|                 |             |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  | 行政財産使用料            | 293,044    |
|                 |             |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  | 災害時相互支援体制構築交付金     | 25,271,782 |
|                 |             |  |       |       |               |            |            |            |       |       | 重量税還付金                   | 132,300   |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 自動車損害賠償責任保険等返還金          | 7,280     |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       | 電子線量計電気使用料               | 9,618     |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
|                 |             |  |       |       |               |            |            |            |       |       |                          |           |     |     |  | 10 教育費雑入 | 117,573,000 | 114,852,922 | 114,707,972 |  | 144,950 | 講座参加料             | 90,400     |  |         |             |            |            |  |  |                    |            |
| 自動販売機設置賃借料      | 82,952      |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 展示会図録等販売料       | 799,310     |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 郷土資料館体験講座参加負担金  | 6,000       |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| スパーク園部使用料       | 168,000     |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 職員給食費           | 429,840     |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 太陽光発電売電料        | 4,208       |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 学校給食保護者等負担金     | 111,653,064 |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| コピー使用料          | 359,210     |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 傷害保険料返戻金        | 24,000      |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 工事費水道代等         | 44,380      |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 災害共済給付金負担金      | 11,220      |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 公衆電話使用料         | 3,525       |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 給食食材売払金         | 14,198      |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 本のちょきん通帳代       | 1,700       |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 文化鑑賞入場料         | 915,965     |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |
| 空調機器仕様書不適切表示補償金 | 100,000     |  |       |       |               |            |            |            |       |       |                          |           |     |     |  |          |             |             |             |  |         |                   |            |  |         |             |            |            |  |  |                    |            |

(単位：円)

| 款 項 目    |    |     | 予 算    |       |                            |                | 現 額           |                | 調 定 額          | 収入済額          | 不納欠損額         | 収入未済額                                                                     | 備 考                                                             |               |  |   |                           |                            |
|----------|----|-----|--------|-------|----------------------------|----------------|---------------|----------------|----------------|---------------|---------------|---------------------------------------------------------------------------|-----------------------------------------------------------------|---------------|--|---|---------------------------|----------------------------|
|          |    |     | 当初予算額  | 補正予算額 | 継続費及<br>繰越事業<br>繰越財源<br>当額 | 計              | 節             |                |                |               |               |                                                                           |                                                                 |               |  |   |                           |                            |
|          |    |     |        |       |                            |                | 区 分           | 金 額            |                |               |               |                                                                           |                                                                 |               |  |   |                           |                            |
|          |    |     |        |       |                            | 13 民生費雑入（過年度分） | 884,000       | 14,963,174     | 3,273,917      | 233,320       | 11,455,937    | 児童手当返還金<br>生活保護費返還金<br>児童扶養手当返還金<br>くらしの資金貸付金返還金<br>生活保護費返納金<br>更生医療費等返還金 | 35,000<br>1,058,478<br>45,000<br>196,000<br>45,910<br>1,893,529 |               |  |   |                           |                            |
|          |    |     |        |       |                            | 14 総務費雑入（過年度分） | 0             | 399,000        | 315,500        |               | 83,500        | 駅前駐車場使用料                                                                  | 315,500                                                         |               |  |   |                           |                            |
|          |    |     |        |       |                            | 16 衛生費雑入（過年度分） | 0             | 264,000        | 188,100        |               | 75,900        | ごみ袋等販売代金                                                                  | 188,100                                                         |               |  |   |                           |                            |
|          |    |     |        |       |                            | 17 教育費雑入（過年度分） | 18,000        | 25,180         | 25,180         |               | 0             | 八木中央幼児学園給食費<br>学校給食保護者等負担金                                                | 7,000<br>18,180                                                 |               |  |   |                           |                            |
|          |    |     |        |       |                            | 18 消防費雑入（過年度分） | 1,000         | 344,280        | 110,000        |               | 234,280       | 火災応急住宅償還金                                                                 | 110,000                                                         |               |  |   |                           |                            |
|          | 3  | 弁償金 | 41,000 | 0     |                            | 41,000         |               |                | 48,064         | 7,200         |               | 40,864                                                                    |                                                                 |               |  |   |                           |                            |
|          |    |     |        |       |                            |                | 1 弁償金         | 1,000          | 7,200          | 7,200         |               | 0                                                                         | 原動機付自転車等標識弁償金                                                   | 7,200         |  |   |                           |                            |
|          |    |     |        |       |                            |                | 2 弁償金（過年度分）   | 40,000         | 40,864         | 0             |               | 40,864                                                                    |                                                                 |               |  |   |                           |                            |
|          | 22 |     |        |       |                            |                | 市債            | 3,293,900,000  | △1,277,800,000 | 605,700,000   | 2,621,800,000 |                                                                           | 2,420,800,000                                                   | 2,420,800,000 |  | 0 |                           |                            |
|          |    |     |        |       |                            |                | 1 市債          | 3,293,900,000  | △1,277,800,000 | 605,700,000   | 2,621,800,000 |                                                                           | 2,420,800,000                                                   | 2,420,800,000 |  | 0 |                           |                            |
| 1 総務債    |    |     |        |       |                            |                | 1,697,600,000 | △1,010,000,000 | 420,400,000    | 1,108,000,000 |               |                                                                           | 1,095,900,000                                                   | 1,095,900,000 |  | 0 |                           |                            |
|          |    |     |        |       |                            |                |               |                |                |               | 1 総務管理債       | 1,108,000,000                                                             | 1,095,900,000                                                   | 1,095,900,000 |  | 0 | 庁舎等施設整備事業債<br>地域振興施設整備事業債 | 769,500,000<br>326,400,000 |
| 2 民生債    |    |     |        |       |                            |                | 119,700,000   | 20,400,000     |                | 140,100,000   |               |                                                                           | 124,400,000                                                     | 124,400,000   |  | 0 |                           |                            |
|          |    |     |        |       |                            |                |               |                |                |               | 1 社会福祉債       | 62,800,000                                                                | 47,300,000                                                      | 47,300,000    |  | 0 | 社会福祉施設整備事業債               | 47,300,000                 |
|          |    |     |        |       |                            |                |               |                |                |               | 2 児童福祉債       | 77,300,000                                                                | 77,100,000                                                      | 77,100,000    |  | 0 | 児童福祉施設整備事業債               | 77,100,000                 |
| 5 農林水産業債 |    |     |        |       |                            |                | 112,700,000   | △6,100,000     | 21,300,000     | 127,900,000   |               |                                                                           | 124,100,000                                                     | 124,100,000   |  | 0 |                           |                            |
|          |    |     |        |       |                            |                |               |                |                |               | 1 農業債         | 127,900,000                                                               | 124,100,000                                                     | 124,100,000   |  | 0 | 農業基盤整備事業債<br>農業施設整備事業債    | 9,400,000<br>114,700,000   |
| 7 土木債    |    |     |        |       |                            |                | 480,300,000   | △51,600,000    | 161,800,000    | 590,500,000   |               |                                                                           | 431,200,000                                                     | 431,200,000   |  | 0 |                           |                            |
|          |    |     |        |       |                            |                |               |                |                |               | 1 道路橋梁債       | 484,500,000                                                               | 357,700,000                                                     | 357,700,000   |  | 0 | 道路橋梁整備事業債                 | 357,700,000                |
|          |    |     |        |       |                            |                |               |                |                |               | 2 河川債         | 16,000,000                                                                | 15,100,000                                                      | 15,100,000    |  | 0 | 河川整備事業債                   | 15,100,000                 |
|          |    |     |        |       |                            |                |               |                |                |               | 3 都市計画債       | 62,900,000                                                                | 31,500,000                                                      | 31,500,000    |  | 0 | 街路整備事業債<br>土地区画整理事業債      | 6,200,000<br>25,300,000    |
|          |    |     |        |       |                            |                |               |                |                |               | 4 住宅債         | 27,100,000                                                                | 26,900,000                                                      | 26,900,000    |  | 0 | 公営住宅整備事業債                 | 26,900,000                 |

(単位：円)

| 款 項 目   |  |    | 予 算            |             |                      |                | 現 額         |     | 調 定 額          | 収入済額               | 不納欠損額       | 収入未済額       | 備 考         |   |                                                                               |                                                       |
|---------|--|----|----------------|-------------|----------------------|----------------|-------------|-----|----------------|--------------------|-------------|-------------|-------------|---|-------------------------------------------------------------------------------|-------------------------------------------------------|
|         |  |    | 当初予算額          | 補正予算額       | 継続繰越当<br>繰越事業財<br>源額 | 計              | 節           |     |                |                    |             |             |             |   |                                                                               |                                                       |
|         |  |    |                |             |                      |                | 区 分         | 金 額 |                |                    |             |             |             |   |                                                                               |                                                       |
|         |  | 8  | 消防債            | 162,500,000 | △2,800,000           | 2,200,000      | 161,900,000 |     |                | 153,600,000        | 153,600,000 |             | 0           |   |                                                                               |                                                       |
|         |  |    |                |             |                      |                |             | 1   | 消防債            | 161,900,000        | 153,600,000 | 153,600,000 |             | 0 | 消防施設整備事業債<br>防災施設整備事業債<br>急傾斜地対策事業債<br>28,100,000<br>117,500,000<br>8,000,000 |                                                       |
|         |  | 9  | 教育債            | 385,200,000 | △86,200,000          |                | 299,000,000 |     |                | 297,200,000        | 297,200,000 |             | 0           |   |                                                                               |                                                       |
|         |  |    |                |             |                      |                |             |     | 1              | 小学校債               | 5,400,000   | 5,400,000   | 5,400,000   |   | 0                                                                             | 学校教育施設等整備事業債<br>5,400,000                             |
|         |  |    |                |             |                      |                |             |     | 2              | 中学校債               | 273,900,000 | 273,900,000 | 273,900,000 |   | 0                                                                             | 学校教育施設等整備事業債<br>273,900,000                           |
|         |  |    |                |             |                      |                |             |     | 4              | 社会教育債              | 8,300,000   | 6,500,000   | 6,500,000   |   | 0                                                                             | 社会教育施設整備事業債<br>6,500,000                              |
|         |  |    |                |             |                      |                |             |     | 5              | 保健体育債              | 11,400,000  | 11,400,000  | 11,400,000  |   | 0                                                                             | 社会体育施設整備事業債<br>学校教育施設等整備事業債<br>4,200,000<br>7,200,000 |
|         |  | 13 | 過疎地域持続的発展特別事業債 | 186,100,000 | 8,300,000            |                | 194,400,000 |     |                | 194,400,000        | 194,400,000 |             | 0           |   |                                                                               |                                                       |
|         |  |    |                |             |                      |                |             |     | 1              | 過疎地域持続的<br>発展特別事業債 | 194,400,000 | 194,400,000 | 194,400,000 |   | 0                                                                             | 過疎地域持続的発展特別事業債<br>194,400,000                         |
| 歳 入 合 計 |  |    | 25,150,000,000 | 247,495,000 | 1,046,485,000        | 26,443,980,000 |             |     | 26,299,937,170 | 25,966,100,963     | 10,819,328  | 323,016,879 |             |   |                                                                               |                                                       |