令和　７年度 京都府南丹市一般会計歳入歳出決算書

歳　出　　（単位：円）

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費		193,303,000	190,753,143	0	2,549,857	2,549,857
	1 議会費	193,303,000	190,753,143	0	2,549,857	2,549,857
2 総務費		6,361,654,000	5,121,811,759	812,884,000	426,958,241	1,239,842,241
	1 総務管理費	5,766,751,000	4,615,700,822	812,884,000	338,166,178	1,151,050,178
	2 徴税費	277,399,000	264,358,800	0	13,040,200	13,040,200
	3 戸籍住民基本台帳費	96,830,000	95,320,077	0	1,509,923	1,509,923
	4 選挙費	176,782,000	105,351,467	0	71,430,533	71,430,533
	5 統計調査費	22,272,000	19,864,384	0	2,407,616	2,407,616
	6 監査委員費	21,620,000	21,216,209	0	403,791	403,791
3 民生費		7,484,689,000	6,953,125,544	215,351,000	316,212,456	531,563,456
	1 社会福祉費	4,675,683,000	4,276,159,321	203,518,000	196,005,679	399,523,679
	2 児童福祉費	2,063,013,000	1,932,303,445	11,833,000	118,876,555	130,709,555
	3 生活保護費	745,993,000	744,662,778	0	1,330,222	1,330,222
4 衛生費		2,654,782,000	2,455,268,151	5,837,000	193,676,849	199,513,849
	1 保健衛生費	1,741,030,000	1,547,380,972	5,837,000	187,812,028	193,649,028
	2 清掃費	913,752,000	907,887,179	0	5,864,821	5,864,821
5 労働費		8,411,000	8,411,000	0	0	0
	1 労働諸費	8,411,000	8,411,000	0	0	0
6 農林水産業費		1,688,939,000	1,171,050,642	349,125,000	168,763,358	517,888,358
	1 農業費	1,022,553,000	765,204,580	172,948,000	84,400,420	257,348,420
	2 林業費	652,467,000	392,337,462	176,177,000	83,952,538	260,129,538
	3 水産業費	13,919,000	13,508,600	0	410,400	410,400
7 商工費		480,857,000	433,552,838	27,696,000	19,608,162	47,304,162
	1 商工費	480,857,000	433,552,838	27,696,000	19,608,162	47,304,162
8 土木費		2,909,444,000	2,572,007,110	214,786,000	122,650,890	337,436,890
	1 土木管理費	151,769,000	148,483,177	0	3,285,823	3,285,823
	2 道路橋梁費	928,290,000	804,795,259	87,308,000	36,186,741	123,494,741
	3 河川費	59,159,000	51,656,717	4,700,000	2,802,283	7,502,283
	4 都市計画費	1,673,082,000	1,493,887,641	122,778,000	56,416,359	179,194,359
	5 住宅費	97,144,000	73,184,316	0	23,959,684	23,959,684

（単位：円）

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
9 消防費		1,121,762,000	1,061,700,340	19,532,000	40,529,660	60,061,660
	1 消防費	1,121,762,000	1,061,700,340	19,532,000	40,529,660	60,061,660
10 教育費		4,358,412,000	2,457,947,360	1,824,338,000	76,126,640	1,900,464,640
	1 教育総務費	376,178,000	366,124,891	0	10,053,109	10,053,109
	2 小学校費	167,668,000	150,872,713	0	16,795,287	16,795,287
	3 中学校費	124,978,000	116,217,896	0	8,760,104	8,760,104
	4 幼稚園費	182,425,000	128,523,859	49,451,000	4,450,141	53,901,141
	5 社会教育費	513,028,000	493,189,700	2,089,000	17,749,300	19,838,300
	6 保健体育費	2,994,135,000	1,203,018,301	1,772,798,000	18,318,699	1,791,116,699
11 災害復旧費		235,161,000	112,628,100	93,927,000	28,605,900	122,532,900
	1 農林水産業施設災害復旧費	38,154,000	14,792,800	17,697,000	5,664,200	23,361,200
	2 公共土木施設災害復旧費	197,007,000	97,835,300	76,230,000	22,941,700	99,171,700
12 公債費		2,911,995,000	2,911,842,769	0	152,231	152,231
	1 公債費	2,911,995,000	2,911,842,769	0	152,231	152,231
14 予備費		18,017,000	0	0	18,017,000	18,017,000
	1 予備費	18,017,000	0	0	18,017,000	18,017,000
歳出合計		30,427,426,000	25,450,098,756	3,563,476,000	1,413,851,244	4,977,327,244

歳入歳出差引残額　　1,429,667,717　円

令和 8年 8月24日 提出　　南丹市長　西村　好高