# 令和　７年度 京都府南丹市国民健康保険事業特別会計歳入歳出決算書

歳　入　　（単位：円）

| 款 | 項 | 予算現額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 |
|---|---|---|---|---|---|---|---|
| 1 国民健康保険税 | | 582,137,000 | 674,259,543 | 599,766,280 | 5,159,391 | 69,333,872 | 17,629,280 |
| | 1 国民健康保険税 | 582,137,000 | 674,259,543 | 599,766,280 | 5,159,391 | 69,333,872 | 17,629,280 |
| 2 一部負担金 | | 2,000 | 0 | 0 | 0 | 0 | △2,000 |
| | 1 一部負担金 | 2,000 | 0 | 0 | 0 | 0 | △2,000 |
| 3 使用料及び手数料 | | 252,000 | 364,200 | 364,200 | 0 | 0 | 112,200 |
| | 1 使用料及び手数料 | 252,000 | 364,200 | 364,200 | 0 | 0 | 112,200 |
| 7 府支出金 | | 2,374,388,000 | 2,228,636,000 | 2,228,636,000 | 0 | 0 | △145,752,000 |
| | 2 府補助金 | 2,374,388,000 | 2,228,636,000 | 2,228,636,000 | 0 | 0 | △145,752,000 |
| 9 財産収入 | | 513,000 | 513,626 | 513,626 | 0 | 0 | 626 |
| | 1 財産運用収入 | 513,000 | 513,626 | 513,626 | 0 | 0 | 626 |
| 10 繰入金 | | 389,115,000 | 382,115,910 | 382,115,910 | 0 | 0 | △6,999,090 |
| | 1 一般会計繰入金 | 311,314,000 | 304,314,910 | 304,314,910 | 0 | 0 | △6,999,090 |
| | 2 基金繰入金 | 77,801,000 | 77,801,000 | 77,801,000 | 0 | 0 | 0 |
| 11 繰越金 | | 41,270,000 | 41,270,241 | 41,270,241 | 0 | 0 | 241 |
| | 1 繰越金 | 41,270,000 | 41,270,241 | 41,270,241 | 0 | 0 | 241 |
| 12 諸収入 | | 8,071,000 | 5,416,830 | 3,770,957 | 0 | 1,645,873 | △4,300,043 |
| | 1 延滞金・加算金及び過料 | 2,926,000 | 3,138,914 | 3,138,914 | 0 | 0 | 212,914 |
| | 2 預金利子 | 1,000 | 0 | 0 | 0 | 0 | △1,000 |
| | 3 雑入 | 5,144,000 | 2,277,916 | 632,043 | 0 | 1,645,873 | △4,511,957 |
| 歳入合計 | | 3,395,748,000 | 3,332,576,350 | 3,256,437,214 | 5,159,391 | 70,979,745 | △139,310,786 |