

歳入

| 款 | 項 | 予算現額 | 調定額 |
|-----------|------------|--------------------|--------------------|
| 1 支払基金交付金 | | 円 2,198,270,000 | 円 2,198,380,892 |
| | 1 支払基金交付金 | 2,198,270,000 | 2,198,380,892 |
| 2 国庫支出金 | | 1,387,519,000 | 1,387,519,602 |
| | 1 国庫負担金 | 1,387,519,000 | 1,387,519,602 |
| 3 府支出金 | | 343,105,000 | 343,104,303 |
| | 1 府負担金 | 343,105,000 | 343,104,303 |
| 4 繰入金 | | 221,492,000 | 221,492,000 |
| | 1 一般会計繰入金 | 221,492,000 | 221,492,000 |
| 5 繰越金 | | 1,072,000 | 1,071,787 |
| | 1 繰越金 | 1,072,000 | 1,071,787 |
| 6 諸収入 | | 1,056,000 | 1,064,325 |
| | 1 延滞金及び加算金 | 2,000 | 0 |
| | 2 預金利子 | 1,000 | 0 |
| | 3 雑入 | 1,053,000 | 1,064,325 |
| 歳 入 合 計 | | 4,152,514,000 | 4,152,632,909 |

歳入歳出決算書

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と 収入済額との比較 |
|---------------|-------|-------|-------------------|
| 円 | 円 | 円 | 円 |
| 2,198,380,892 | 0 | 0 | 110,892 |
| 2,198,380,892 | 0 | 0 | 110,892 |
| 1,387,519,602 | 0 | 0 | 602 |
| 1,387,519,602 | 0 | 0 | 602 |
| 343,104,303 | 0 | 0 | △697 |
| 343,104,303 | 0 | 0 | △697 |
| 221,492,000 | 0 | 0 | 0 |
| 221,492,000 | 0 | 0 | 0 |
| 1,071,787 | 0 | 0 | △213 |
| 1,071,787 | 0 | 0 | △213 |
| 1,064,325 | 0 | 0 | 8,325 |
| 0 | 0 | 0 | △2,000 |
| 0 | 0 | 0 | △1,000 |
| 1,064,325 | 0 | 0 | 11,325 |
| 4,152,632,909 | 0 | 0 | 118,909 |