

歳出

款	項	予算現額
1 議会費		円 211,773,000
	1 議会費	211,773,000
2 総務費		3,609,166,000
	1 総務管理費	3,198,337,000
	2 徴税費	217,037,000
	3 戸籍住民基本台帳費	75,988,000
	4 選挙費	90,241,000
	5 統計調査費	8,976,000
	6 監査委員費	18,587,000
3 民生費		4,648,785,000
	1 社会福祉費	2,884,689,000
	2 児童福祉費	1,181,612,000
	3 生活保護費	582,484,000
4 衛生費		2,031,188,000
	1 保健衛生費	1,224,620,000
	2 清掃費	806,568,000
5 労働費		46,691,000
	1 労働諸費	46,691,000
6 農林水産業費		1,260,562,000
	1 農業費	789,695,000
	2 林業費	451,634,000
	3 水産業費	19,233,000
7 商工費		410,830,000
	1 商工費	410,830,000

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
円	円	円	円
209,019,689	0	2,753,311	2,753,311
209,019,689	0	2,753,311	2,753,311
3,260,399,281	278,793,000	69,973,719	348,766,719
2,858,178,656	278,793,000	61,365,344	340,158,344
210,902,260	0	6,134,740	6,134,740
74,123,479	0	1,864,521	1,864,521
90,089,239	0	151,761	151,761
8,649,000	0	327,000	327,000
18,456,647	0	130,353	130,353
4,516,785,838	19,945,000	112,054,162	131,999,162
2,804,464,941	12,149,000	68,075,059	80,224,059
1,156,353,627	7,796,000	17,462,373	25,258,373
555,967,270	0	26,516,730	26,516,730
1,996,389,201	4,170,000	30,628,799	34,798,799
1,201,895,651	4,170,000	18,554,349	22,724,349
794,493,550	0	12,074,450	12,074,450
46,486,934	0	204,066	204,066
46,486,934	0	204,066	204,066
1,131,214,075	123,740,000	5,607,925	129,347,925
723,969,833	60,830,000	4,895,167	65,725,167
388,042,827	62,910,000	681,173	63,591,173
19,201,415	0	31,585	31,585
375,079,161	34,950,000	800,839	35,750,839
375,079,161	34,950,000	800,839	35,750,839

款	項	予算現額
8 土木費		円 4,823,995,000
	1 土木管理費	260,189,000
	2 道路橋梁費	1,229,747,000
	3 河川費	97,576,000
	4 都市計画費	3,127,970,000
	5 住宅費	108,513,000
9 消防費		1,224,822,000
	1 消防費	1,224,822,000
10 教育費		2,192,928,000
	1 教育総務費	286,993,000
	2 小学校費	505,074,000
	3 中学校費	383,269,000
	4 幼稚園費	217,207,000
	5 社会教育費	346,575,000
	6 保健体育費	453,810,000
11 災害復旧費		46,649,000
	1 農林水産業施設災害復旧費	13,949,000
	2 公共土木施設災害復旧費	32,700,000
12 公債費		4,208,137,000
	1 公債費	4,208,137,000
14 予備費		13,875,000
	1 予備費	13,875,000
歳 出 合 計		24,729,401,000

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
円	円	円	円
3,891,377,786	901,827,000	30,790,214	932,617,214
258,539,095	0	1,649,905	1,649,905
811,519,442	404,797,000	13,430,558	418,227,558
48,762,822	46,910,000	1,903,178	48,813,178
2,686,025,320	432,725,000	9,219,680	441,944,680
86,531,107	17,395,000	4,586,893	21,981,893
1,183,673,648	29,339,000	11,809,352	41,148,352
1,183,673,648	29,339,000	11,809,352	41,148,352
1,914,943,596	194,883,000	83,101,404	277,984,404
277,911,472	0	9,081,528	9,081,528
430,145,761	57,486,000	17,442,239	74,928,239
241,522,534	121,586,000	20,160,466	141,746,466
213,888,556	491,000	2,827,444	3,318,444
331,093,378	1,718,000	13,763,622	15,481,622
420,381,895	13,602,000	19,826,105	33,428,105
34,781,400	5,020,000	6,847,600	11,867,600
4,288,150	5,020,000	4,640,850	9,660,850
30,493,250	0	2,206,750	2,206,750
4,208,135,391	0	1,609	1,609
4,208,135,391	0	1,609	1,609
0	0	13,875,000	13,875,000
0	0	13,875,000	13,875,000
22,768,286,000	1,592,667,000	368,448,000	1,961,115,000

歳入歳出差引残額

691,529,260 円

平成22年9月1日提出

南丹市長 佐々木 稔納