

## 歳出

款	項	予算現額
1 議会費		円 183,551,000
	1 議会費	183,551,000
2 総務費		3,746,673,000
	1 総務管理費	3,325,152,000
	2 徴税費	212,483,000
	3 戸籍住民基本台帳費	113,434,000
	4 選挙費	62,113,000
	5 統計調査費	15,248,000
	6 監査委員費	18,243,000
3 民生費		5,060,170,000
	1 社会福祉費	2,935,965,000
	2 児童福祉費	1,537,575,000
	3 生活保護費	586,630,000
4 衛生費		2,033,972,000
	1 保健衛生費	1,261,986,000
	2 清掃費	771,986,000
5 労働費		64,590,000
	1 労働諸費	64,590,000
6 農林水産業費		1,132,730,000
	1 農業費	793,961,000
	2 林業費	323,800,000
	3 水産業費	14,969,000
7 商工費		338,191,000
	1 商工費	338,191,000

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
円	円	円	円
181,407,842	0	2,143,158	2,143,158
181,407,842	0	2,143,158	2,143,158
3,505,288,047	199,456,000	41,928,953	241,384,953
3,130,735,695	161,672,000	32,744,305	194,416,305
204,698,117	0	7,784,883	7,784,883
74,769,249	37,784,000	880,751	38,664,751
62,001,234	0	111,766	111,766
15,119,000	0	129,000	129,000
17,964,752	0	278,248	278,248
4,884,366,524	56,988,000	118,815,476	175,803,476
2,846,379,468	11,000,000	78,585,532	89,585,532
1,477,992,240	45,988,000	13,594,760	59,582,760
559,994,816	0	26,635,184	26,635,184
2,002,940,281	18,610,000	12,421,719	31,031,719
1,233,519,839	18,610,000	9,856,161	28,466,161
769,420,442	0	2,565,558	2,565,558
63,040,020	0	1,549,980	1,549,980
63,040,020	0	1,549,980	1,549,980
1,096,869,619	29,347,000	6,513,381	35,860,381
759,058,308	29,347,000	5,555,692	34,902,692
323,014,911	0	785,089	785,089
14,796,400	0	172,600	172,600
335,748,020	0	2,442,980	2,442,980
335,748,020	0	2,442,980	2,442,980

款	項	予算現額
8 土木費		円 4,469,440,000
	1 土木管理費	216,136,000
	2 道路橋梁費	994,338,000
	3 河川費	95,812,000
	4 都市計画費	3,021,834,000
	5 住宅費	141,320,000
9 消防費		745,794,000
	1 消防費	745,794,000
10 教育費		1,749,010,000
	1 教育総務費	277,268,000
	2 小学校費	285,267,000
	3 中学校費	241,442,000
	4 幼稚園費	192,465,000
	5 社会教育費	335,308,000
	6 保健体育費	417,260,000
11 災害復旧費		39,552,000
	1 農林水産業施設災害復旧費	10,952,000
	2 公共土木施設災害復旧費	21,900,000
	3 文教施設災害復旧費	6,700,000
12 公債費		3,779,287,000
	1 公債費	3,779,287,000
14 予備費		16,528,000
	1 予備費	16,528,000
歳 出 合 計		23,359,488,000

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
円	円	円	円
3,984,028,779	442,963,000	42,448,221	485,411,221
215,653,962	0	482,038	482,038
741,627,590	243,941,000	8,769,410	252,710,410
94,165,773	0	1,646,227	1,646,227
2,807,734,561	187,922,000	26,177,439	214,099,439
124,846,893	11,100,000	5,373,107	16,473,107
701,367,442	30,662,000	13,764,558	44,426,558
701,367,442	30,662,000	13,764,558	44,426,558
1,617,933,791	78,551,000	52,525,209	131,076,209
252,885,239	18,253,000	6,129,761	24,382,761
266,682,511	6,862,000	11,722,489	18,584,489
229,335,031	6,129,000	5,977,969	12,106,969
174,591,328	15,470,000	2,403,672	17,873,672
306,065,800	19,195,000	10,047,200	29,242,200
388,373,882	12,642,000	16,244,118	28,886,118
15,666,450	7,700,000	16,185,550	23,885,550
5,142,300	0	5,809,700	5,809,700
10,524,150	1,000,000	10,375,850	11,375,850
0	6,700,000	0	6,700,000
3,779,286,312	0	688	688
3,779,286,312	0	688	688
0	0	16,528,000	16,528,000
0	0	16,528,000	16,528,000
22,167,943,127	864,277,000	327,267,873	1,191,544,873



歳入歳出差引残額

913,700,601 円

平成23年8月31日提出

南丹市長 佐々木 稔納